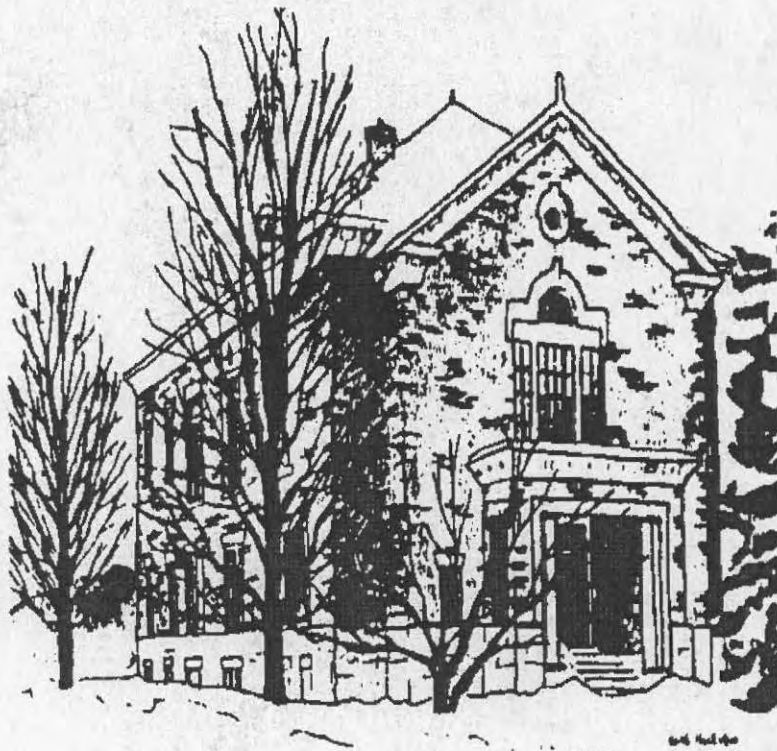


TOWN OF WEST RUTLAND, VERMONT



ANNUAL TOWN REPORT
FOR THE YEAR ENDING JUNE 30, 2007

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INFORMATION

TOWN CLERK OFFICE HOURS: 9:00 – 12:00 AM and 1:00 – 4:00 PM, Monday-Friday

TREASURER'S OFFICE: 8:00 AM – 4:00 PM, Monday-Friday

ZONING OFFICE: 12:00-4:00 PM, Monday-Wednesday & Friday 8:00AM-12:00 Thursday

OFFICE PERSONNEL: Mary Ann Goulette, Town Manager (438-2263)
Treasurer's Office (438-2263)
Karen Reynolds, Treasurer
Pat Johnson, Bookkeeper
Christine Wener, Assistant Bookkeeper
Town Clerk, Jayne Pratt (438-2204)
Zoning Administrator, Amy Loomis (438-2204)
Listers: Frances Flynn, Robert Higgins, Ed Lummer (438-2263)

FAX: (438-5133)

TOWN GARAGE: (438-2854)

WASTEWATER TREATMENT PLANT: (438-5633)

WATER DEPARTMENT: (438-2113)

LIBRARY: (438-2964)

Offices will be closed in observance of the following holidays:

| | | |
|------------------|------------------------|----------------------|
| New Year's Day | President's Day | Memorial Day |
| Independence Day | Labor Day | Veteran's Day |
| Thanksgiving Day | Day after Thanksgiving | Day before Christmas |
| Christmas Day | | |

DUE DATE FOR UTILITY PAYMENTS: April 22 and October 22

DUE DATE FOR TAX PAYMENTS: August 15, November 15, May 15

MEETING HOURS:

SELECTBOARD

2nd and 4th Monday of each month at 6:00 pm in Town Hall Conference Room

PLANNING COMMISSION

1st and 3rd Wednesday of each month at 7:00 pm in Town Hall Conference Room

TOWN OF WEST RUTLAND, VERMONT

WARNING

The legal voters of the Town of West Rutland, Vermont are hereby warned and notified to meet at the Town Hall Auditorium on Monday, March 3th, 2008 at 7:00 PM for an informational hearing and to act on Articles 1, 2 & 3. And to meet on Tuesday, March 4th, 2008 at 10:00 AM at the West Rutland Town Hall, 35 Marble Street, to vote by Australian Ballot on Articles 4-16. Polls to close at 7:00 PM.

- Article #1 To act on the reports of the Town Officers.
- Article #2 To discuss the proposed Selectboard's Budget for the expenses of the Town and Highway Department.
- Article #3 To transact any other legal and proper business, not involving Town funds or any other articles on this warning.


THE FOLLOWING ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT

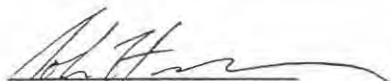
- Article #4 To elect by Australian Ballot all necessary Town Officers:
Town Moderator 1 year, Town Treasurer 2 Years, Selectperson 3 Years (1), Selectpersons 1 Year (2), Lister 3 Years (1), Lister 1 year (1) Grand Juror, and Town Law Agent.
- Article #5 Shall the Town approve the Selectboard's Budget for Fiscal Year 2009 covering July 1, 2008 to June 30, 2009 in the amount of \$1,125,899 to be raised by taxes?
- Article #6 Shall the Town appropriate the sum of \$65,000 for continuing repaving and sidewalk improvements.
- Article #7 Shall the Town appropriate the sum of \$400 to support the Retired and Senior Volunteer Program (RSVP)?
- Article #8 Shall the Town appropriate the sum of \$4,800 to support the Rutland Area Visiting Nurse Association and Hospice? (\$300 to support Rutland Area Hospice and \$4500 to support RAVNAH Home & Community Health Services)
- Article #9 Shall the Town appropriate the sum of \$10,774 (\$4.25 per capita) to maintain the services of the Rutland Regional Ambulance?
- Article #10 Shall the Town appropriate the sum of \$3,304 for the support of Rutland Area Community Services (formerly Rutland Mental Health Services, Inc.) so that these services can be maintained?

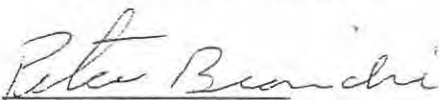
- Article #11 Shall the Town appropriate the sum of \$500 to the Rutland Economic Development Corporation (REDC) for the purposes of development promotion?
- Article #12 Shall the Town of West Rutland appropriate the sum of \$ 1,200 to Vermont Adult Learning/Rutland County Adult Basic Education for providing direct educational services to adults to include teaching materials?
- Article #13 Shall the Town appropriate the sum of \$1,250.00 to support the programs and services of BROCC (Bennington-Rutland Opportunity Council)?
- Article #14 Shall the Town appropriate the sum of \$300 to support the Association for Retarded Citizens- Rutland Area?
- Article #15 Shall the Town appropriate the sum of \$1,500.00 for the support of the programs of the Southwestern Vermont Council on Aging?
- Article #16 Shall the Town appropriate the sum of \$1,000 to support the Neighbor Works of Western Vermont (formerly Rutland West Neighborhood Housing Services, Inc.)?

Selectboard

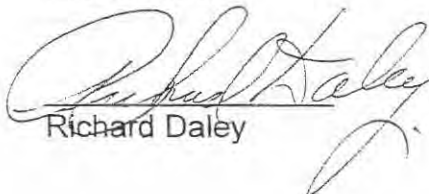
January 28, 2008


Sean Barrows, Chairperson


John Harvey


Peter Bianchi


Chris Mathewson


Richard Daley

WEST RUTLAND TOWN CLERK'S OFFICE
RECEIVED FOR RECORD

29th day of Jan. A.D. 2008

AT 9 O'Clock 00 Minutes A M

And Recorded in Town Meeting & Misc.

Book 6 Page 147-148

Attest:  Town Clerk

**Town of West Rutland School District
WARNING**

The legal voters of the Town of West Rutland School District are hereby warned to meet at the Town Hall, 35 Marble Street, West Rutland, in said Town on Monday, March 3, 2008, at 7:00 P.M. to discuss the following matters to wit:

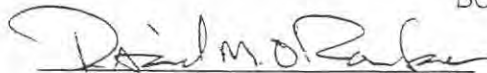
1. To hear and act upon the reports of the Town of West Rutland School District.
2. To hear and discuss the proposed School District Budget. All citizens are invited to attend and provide the School Board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.

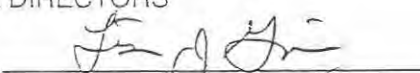
At the close of business, the Moderator shall recess the meeting until Tuesday, March 4, 2008 from 10:00 A.M. to 7:00 P.M. at the Town Hall, 35 Marble Street, West Rutland, to vote by Australian Ballot on the following matters to wit:

1. Shall the Town School District appropriate the sum of Five million, seventy seven thousand, nine hundred and twenty seven dollars. (\$5,077,927) necessary for the support of its school for the year beginning July 1, 2008?
2. Shall the Town School District have the option to transfer surplus funds and construction aid received to the Capital Projects Fund?
3. Shall the Town School District have permission to utilize monies from the Capital Projects Fund for projects specified in the Facility Maintenance Plan?
4. To elect all School District Officials as required by law.

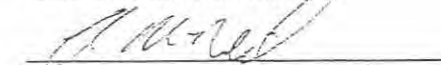
West Rutland, Vermont

BOARD OF SCHOOL DIRECTORS


David O'Rourke, Chairperson


Lisa Garcia, Member


Pattie Fettig, Vice Chairperson


Aaron McNeil, Member


James Mumford, Member

Date: 01/30/08

**WEST RUTLAND TOWN CLERK'S OFFICE
RECEIVED FOR RECORD**

30th day of Jan. A.D. 2008

AT 10 O'Clock 00 Minutes A M

And Recorded in Town Meeting & Misc.

Book 6 Page 149

Attest:  Town Clerk

TOWN OFFICERS 2008-2009

| Positions | Officers | Term | Term Ending |
|---------------------------|---------------------|----------------|-------------|
| Moderator Town and School | *Robert Jablonski | 1 Year | 2008 |
| Town Clerk | Jayne Pratt | 3 Year | 2010 |
| Town Treasurer | *Karen Reynolds | 2 year | 2010 |
| Selectpersons | *Peter Bianchi | 1 Year | 2008 |
| | Richard Daley | 3 Year | 2009 |
| | *John Harvey | 3 Year | 2008 |
| | Sean Barrows | 3 year | 2010 |
| | *Chris Mathewson | 1 year | 2008 |
| School Directors | David O'Rourke | 3 year | 2010 |
| | *Lisa Garcia | 3 year | 2008 |
| | *James Mumford Jr. | 1 year | 2008 |
| | Patty Fettig | 3 year | 2009 |
| | *Aron McNeil | 1 year | 2008 |
| Listers | *Edward Lummer | 1 year | 2009 |
| | Robert Higgins, Jr. | 3 year | 2010 |
| | *Frances Flynn | 3 year | 2008 |
| Grand Juror | *Richard Candlish | 1 year | 2008 |
| Town Law Agent | *Jayne Pratt | 1 year | 2008 |
| Police | Sheriff's Dept. | By Appointment | |
| Health Officer | Amy Loomis | By Appointment | |
| Town Service Officer | Jayne Pratt | By Appointment | |
| Animal Control Officer | Sheriff's Dept. | By Appointment | |
| Emergency Management Dir | Vacant | By Appointment | |
| Zoning Administrator | Amy Loomis | By Appointment | |

*Positions to be voted on in 2008

Updated 2/4/2008

To the residents of West Rutland,

My name is Mary Ann Goulette and it is my honor to have been selected as your Town Manager. I am grateful for the many well wishes that I have received in the short time since my arrival. I am very excited to come back to my hometown. I return with a new perspective after having spent the last 20 years gaining experience in different parts of Vermont. As a student, I earned a Master's degree from St. Michael's College in Colchester. As a member of the private sector, I worked for twelve years in the Customer Service and Operations areas of a worldwide ski manufacturing company. Most recently, in local government, I served for five years as the Executive Director of the Downtown Rutland Partnership.

Upon my return, I have a much different perspective and a new appreciation for all that West Rutland has to offer. And, while some of the names are familiar there are many new faces and an enthusiasm that contributes to our strong sense of community—keeping it alive and well.

West Rutland is a town that is rich in history and tradition with a community spirit that few outsiders realize. In recent years, the town's leaders have worked together to design and implement a number of critical infrastructure projects that are necessary to sustain growth. A state-of-the-art water and sewer plant, the Pleasant Street upgrade, a new Fire Station, new sidewalks and a bike path just to name a few. That labor is already beginning to bear fruit. It can be seen in the completion of the Industrial Park, a new local bank, a thriving Carving Studio, and the expansion of existing businesses.

When you combine the efforts of West Rutland's leadership with its natural geographical beauty and the spirit of its residents you quickly can see why our town is primed to take the next step. The Town of West Rutland is now in position to develop its vision of future growth for 2008 and beyond. This year we will begin to develop a brand identity for West Rutland. This identity is not created; it is discovered from within our history, the culture, the geography and the society of the place. It will allow an opportunity for our community, new young families and the old timers— to share traditions and history and to build on new initiatives. We will reinvent West Rutland by protecting our character but also encouraging growth. It is important for West Rutland to develop its competitive advantage and talk about its many assets to draw families, businesses and development throughout the State of Vermont and beyond.

This year, a number of other projects are already in the works. Mark your calendars as the planning is underway for the 100th Anniversary of our Town Hall as the renovations of the auditorium are completed. Maintenance of our infrastructure continues as we as begin two new construction projects with The Town Farm Trail and the upgrade of the Baxter Street Pump Station. The town-wide reappraisal will also be completed.

First and foremost, we strive to keep the tax rate in check ensuring cost savings measures whenever possible. We also encourage controlled growth, which will add value to our

grand list. The new municipal tax rate reflects a modest 2.35% increase. A house valued at \$100,000 will experience an estimated tax increase of \$36.30.

I look forward to the opportunities that lie ahead and working together to make positive changes. I want to take a moment to thank the dedicated staff for all of their assistance to me during this transition: Sean Barrows and the Select board, Pat Johnson and Chris Wener from the Treasurer's office, Amy Loomis from Zoning, Jayne Pratt in the Town Clerk's office, Frank Woolf and his team in the Highway Department; and Dennis Hillier and his team in the Water/Sewer department. I am also very encouraged and thankful to see many dedicated, active volunteers and caring individuals serving on committees.

Again, thank you for your support and the opportunity to serve the Town of West Rutland. Please feel free to stop in or contact me at 438-2263 or townmanager@wrutland.org with any comment or suggestion, my door is always open.

Respectfully submitted,
Mary Ann Goulette
Town Manager

NOTICE TO VOTERS

BEFORE ELECTION DAY

CHECKLIST POSTED:

By Sunday February 3, 2008, (or 30 days before your town meeting). The Town Clerk must post the checklist. Make sure your name is on it. If your name is not on it, you must complete an application to the checklist. (Available online at <http://www.sec.state.vt.us>, click on Elections or from your town clerk.)

REGISTER TO VOTE:

Deliver your application to the checklist to your Town Clerk's office no later than 12:00 noon on Monday, February 27, 2008 deadline.

EARLY OR ABSENTEE BALLOTS:

You, or a family member on your behalf, may request an early or absentee ballot from your Town Clerk by telephone, mail or e-mail at any time up until 5 p.m. or closing of the Town Clerk's office on the day before the election, March 4, 2008. An authorized person can apply for you to get a ballot only in person or in writing.

You can also go to the Town Clerk's office and vote your ballot while at the office. Or, you can pick up your ballot at the Town Clerk's office and take it home to vote. (You cannot pick up a ballot for your spouse or anyone else.)

If you take your ballot or have a ballot sent to you, you must return the ballot to the Town Clerk's office or to the polling place not later than 7 p.m. on the day of the election.

If you are ill or disabled, you can request that a pair of Justices' of the Peace deliver a ballot to you. You can request assistance in reading or marking your ballot from the justices. They must return the ballot to the Town Clerk for you.

SAMPLE BALLOTS POSTED: Saturday, February 23, 2008

NOTICE TO VOTERS cont.

ON ELECTION DAY

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Selectman or other members of the Board of Civil Authority call an immediate meeting of the members of the board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may take a brief written request to a superior court judge, who will rule on your request before the polls close that day. Call the Secretary of State's office at 1-800-439-VOTE for more information.
- If you have physical disabilities, are visually impaired or can't read, you may bring the person of your choice to assist you or you can request assistance from two election officials.
- If you cannot get from the car into the polling place, two election officials may bring a ballot to your car.

THE FOLLOWING ARE PROHIBITED BY LAW:

- Do Not knowingly vote more than once, either in the same town or in different towns.
- Do Not mislead the Board of Civil Authority about your own or another person's eligibility to vote. You can only register to vote and remain on the checklist in the town of your principal dwelling place.
- Do Not display any campaign literature, stickers, buttons, etc. within the building containing a polling place. However, a voter may bring a small card or paper into the polling place for his or her own use in remembering candidates so long as it is not publicly displayed.
- Do Not solicit votes or otherwise campaign within the building containing a polling place.
- Do Not interfere with the process of a voter going to and from the polling place. This includes not socializing in a manner that will disturb other voters.

Municipal Tax Rate
PROJECTION
Fiscal Year 2009

| Town Expenditures | FY 04 | FY 05 | FY 06 | FY 07 | FY 08 | * FY 09 | Percent of Budget | Tax Rate Value |
|--|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------|----------------|
| General & Highway | \$ 729,127 | \$ 779,201 | \$ 889,348 | \$ 962,907 | \$ 1,087,853 | \$ 1,125,899 | 92.4% | 1.0379 |
| Services | \$ 29,028 | \$ 24,028 | \$ 25,028 | \$ 25,028 | \$ 25,028 | \$ 25,028 | 2.1% | 0.0239 |
| Paving | \$ 65,000 | \$ 65,000 | \$ 65,000 | \$ 65,000 | \$ 65,000 | \$ 65,000 | 5.5% | 0.0620 |
| ADA Town Buildings | \$ 15,000 | \$ 15,000 | \$ - | | | | | - |
| Fire Dept. | \$ 20,000 | \$ 20,000 | | \$ 107,703 | | | | - |
| Town Total | \$ 858,155.00 | \$ 903,229.00 | \$ 979,376.00 | \$ 1,160,638.00 | \$ 1,177,881.00 | \$ 1,215,926.76 | 100.0% | 1.12384 |
| Other Revenues | \$ 298,750.00 | \$ 255,550.00 | \$ 207,050.00 | \$ 207,050.00 | \$ 200,800.00 | \$ 194,081.00 | | |
| Total Expenses & Revenues | \$ 1,156,905.00 | \$ 1,158,779.00 | \$ 1,186,426.00 | \$ 1,367,688.00 | \$ 1,378,681.00 | \$ 1,410,007.76 | | |
| Grand List Value | \$ 976,103.03 | \$ 980,105.00 | \$ 1,051,059.67 | \$ 1,048,087.70 | \$ 1,048,087.70 | \$ 1,048,087.70 | | |
| Tax Rate per \$100 val. Municipal Tax Rate Only | 0.8792 | 0.9216 | 0.9318 | 1.1074 | 1.1238 | 1.1601 | | |

* please note Grand List Value subject to change with reappraisal

ACTUAL TAX COMPARISON

| FY 08 | FY 09 | FY09 vs FY08 \$ change |
|----------------|----------------|---------------------------|
| \$100,000 home | \$100,000 home | \$100,000 home |
| \$ 1,123.84 | \$ 1,160.14 | \$ 36.30 |
| \$150,000 home | \$150,000 home | \$150,000 home |
| \$ 1,685.76 | \$ 1,740.21 | \$ 54.45 |

FY 09 Budget Worksheet

| REVENUES | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
|------------------------------|-----------------------|-----------------------|------------------------|------------------------|
| PROPERTY TAX | \$ 889,348.00 | \$ 1,056,822.00 | \$ 1,087,853.00 | \$ 1,125,898.76 |
| STATE HIGHWAY AID | \$ 79,170.00 | \$ 79,051.00 | \$ 78,000.00 | \$ 76,700.00 |
| RAILROAD TAX | \$ 1,051.00 | \$ 1,051.00 | \$ 1,000.00 | \$ 1,000.00 |
| SEWER & WATER ADMINISTRATION | \$ 32,000.00 | \$ 32,000.00 | \$ 32,000.00 | \$ 24,000.00 |
| ORDINANCE FINES | \$ 10,219.00 | \$ 10,703.00 | \$ 9,800.00 | \$ 10,000.00 |
| SOLID WASTE | \$ 318.00 | \$ 190.00 | \$ 300.00 | \$ 300.00 |
| CLERK FEES | \$ 22,028.00 | \$ 17,070.00 | \$ 15,000.00 | \$ 16,000.00 |
| ZONING FEES | \$ 5,662.00 | \$ 4,317.00 | \$ 6,000.00 | \$ 3,500.00 |
| COPIER | \$ 613.00 | \$ 573.00 | \$ 600.00 | \$ 300.00 |
| DOG LICENSES | \$ 2,471.00 | \$ 2,162.00 | \$ 2,500.00 | \$ 2,100.00 |
| TREASURER SALARY SCHOOL | \$ 6,299.00 | \$ 6,488.00 | \$ 6,300.00 | \$ 6,881.00 |
| INTEREST | \$ 6,148.00 | \$ 24,305.00 | \$ 6,200.00 | \$ 6,300.00 |
| TOWN HALL RENT | | \$ - | \$ 3,000.00 | \$ 3,000.00 |
| LIQUOR LICENSE | \$ 745.00 | \$ 890.00 | \$ 700.00 | \$ 700.00 |
| DEL. TAX INT/PENALTY | \$ 54,148.00 | \$ 20,970.00 | \$ 30,000.00 | \$ 30,000.00 |
| PERMITS | \$ 285.00 | \$ 375.00 | \$ 200.00 | \$ 200.00 |
| PHONE REIMBURSEMENT | \$ 603.00 | \$ 535.00 | \$ 600.00 | \$ 600.00 |
| MISC. | \$ 3,227.00 | \$ 2,776.00 | \$ 3,000.00 | \$ 3,000.00 |
| REC. COMM. ACTIVITIES | \$ 1,750.00 | \$ - | \$ - | \$ 3,000.00 |
| RECREATION-SUMMER | \$ 2,496.00 | \$ 765.00 | \$ - | \$ - |
| TOWN CLERK OTHER | \$ 2,248.00 | \$ 1,796.00 | \$ 2,000.00 | \$ 2,000.00 |
| T. CLERK'S RESTORATION | \$ 3,168.00 | \$ 2,391.00 | | |
| STATE LAND USE | \$ 4,422.00 | \$ 5,145.00 | \$ 4,100.00 | \$ 4,500.00 |
| TOTAL | \$1,128,419.00 | \$1,270,375.00 | \$ 1,289,153.00 | \$ 1,319,979.76 |

| EXPENDITURES | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
|-----------------------------|--------------|--------------|--------------|--------------|
| ADMINISTRATIVE | | | | |
| MANAGER'S SALARY | \$ 49,950.00 | \$ 51,449.00 | \$ 53,500.00 | \$ 50,470.00 |
| MANAGER'S EXPENSE | \$ 2,995.00 | \$ 3,138.00 | \$ 3,000.00 | \$ 4,000.00 |
| TREASURER'S SALARY | \$ 11,703.00 | \$ 12,054.00 | \$ 12,416.00 | \$ 12,789.00 |
| OFFICE BACK UP | \$ 2,582.00 | \$ 2,147.00 | \$ 2,900.00 | \$ 3,000.00 |
| TOWN CLERK SALARY | \$ 25,701.00 | \$ 26,472.00 | \$ 27,266.00 | \$ 28,084.00 |
| TOWN CLERK SUPPLIES | \$ 3,201.00 | \$ 2,348.00 | \$ 3,200.00 | \$ 3,200.00 |
| COPIER LEASE | \$ 3,542.00 | \$ 3,179.00 | \$ 3,600.00 | \$ 3,600.00 |
| TOWN OFFICIAL EXPENSE | \$ 3,574.00 | \$ 4,051.00 | \$ 3,600.00 | \$ 5,000.00 |
| COMPUTER EQUIPMENT | | | | \$ 2,500.00 |
| LISTERS | \$ 9,882.00 | \$ 9,883.00 | \$ 14,000.00 | \$ 12,000.00 |
| SELECTMEN SALARY | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| PLAN/ZONING SALARY | \$ 2,242.00 | \$ 1,709.00 | \$ 1,900.00 | \$ 1,900.00 |
| ZONING MILEAGE | \$ 88.00 | \$ 181.00 | \$ 200.00 | \$ 200.00 |
| ZONING ADMIN. SALARY | \$ 14,621.00 | \$ 14,658.00 | \$ 16,000.00 | \$ 16,000.00 |
| HEALTH OFFICER SALARY | \$ 1,200.00 | \$ 866.00 | \$ 3,600.00 | \$ 1,200.00 |
| BOOKKEEPER/SECRETARY SALARY | \$ 22,289.00 | \$ 23,694.00 | \$ 24,100.00 | \$ 27,000.00 |
| ASSISTANT BOOKKEEPER | \$ 15,621.00 | \$ 16,912.00 | \$ 16,000.00 | \$ 19,300.00 |
| AUDITING | \$ 7,419.00 | \$ 10,200.00 | \$ 7,400.00 | \$ 10,800.00 |
| SINGLE AUDIT | \$ 4,981.00 | \$ 3,000.00 | \$ 5,000.00 | \$ 3,000.00 |
| ELECTIONS | \$ 1,086.00 | \$ 4,498.00 | \$ 1,500.00 | \$ 4,500.00 |
| TAX BILLING | \$ 358.00 | \$ 776.00 | \$ 400.00 | \$ 700.00 |
| DATA PROCESSING | \$ 3,733.00 | \$ 4,305.00 | \$ 3,500.00 | \$ 4,500.00 |
| LEGAL FEES | \$ 22,522.00 | \$ 14,836.00 | \$ 7,000.00 | \$ 12,000.00 |
| OFFICE SUPPLIES | \$ 5,180.00 | \$ 3,315.00 | \$ 5,000.00 | \$ 5,000.00 |
| POSTAGE | \$ 2,110.00 | \$ 3,143.00 | \$ 2,400.00 | \$ 3,000.00 |
| TOWN REPORT | \$ 1,099.00 | \$ 898.00 | \$ 1,100.00 | \$ 1,100.00 |
| ADVERTISING | \$ 3,607.00 | \$ 2,079.00 | \$ 3,000.00 | \$ 3,000.00 |

FY 09 Budget Worksheet

| | | | | | | | | |
|------------------------|----|----------|----|----------|----|----------|----|----------|
| TELEPHONE | \$ | 2,434.00 | \$ | 2,274.00 | \$ | 2,500.00 | \$ | 2,500.00 |
| DELINQUENT TAX EXPENSE | \$ | 5,406.00 | \$ | 6,825.00 | \$ | 100.00 | \$ | 100.00 |
| REGIONAL PLANNING | \$ | 750.00 | \$ | 750.00 | \$ | 750.00 | \$ | 750.00 |
| VLCT DUES | \$ | 2,363.00 | \$ | 2,447.00 | \$ | 2,523.00 | \$ | 2,523.00 |
| MISCELLANEOUS | \$ | 2,754.00 | \$ | 2,453.00 | \$ | 3,000.00 | \$ | 3,000.00 |
| NEWSLETTERS | \$ | 239.00 | \$ | 250.00 | \$ | 300.00 | \$ | 500.00 |

| | | | | | | | | |
|----------------------|----|------------|----|------------|----|------------|----|------------|
| Total ADMINISTRATIVE | \$ | 240,482.00 | \$ | 240,040.00 | \$ | 235,755.00 | \$ | 252,216.00 |
|----------------------|----|------------|----|------------|----|------------|----|------------|

| FIRE DEPT | | Actual 06 | | Actual 07 | | Budgeted 08 | | Proposed 09 |
|--------------------------|----|-----------|----|------------|----|-------------|----|-------------|
| FIRE SERVICE REIMBURSEM. | \$ | 6,000.00 | \$ | 6,000.00 | \$ | 6,000.00 | \$ | 6,000.00 |
| OFFICE SUPPLIES | \$ | 386.00 | \$ | 354.00 | \$ | 400.00 | \$ | 400.00 |
| POSTAGE | \$ | 28.00 | \$ | 28.00 | \$ | 75.00 | \$ | 75.00 |
| TOOLS | \$ | 103.00 | \$ | 277.00 | \$ | 750.00 | \$ | 750.00 |
| VEHICLE FUEL | \$ | 786.00 | \$ | 973.00 | \$ | 790.00 | \$ | 1,200.00 |
| CONSUMABLE SUPPLIES | \$ | 106.00 | \$ | 215.00 | \$ | 400.00 | \$ | 400.00 |
| PHONE | \$ | 979.00 | \$ | 1,216.00 | \$ | 1,000.00 | \$ | 2,064.00 |
| TRAINING & DUES | \$ | 718.00 | \$ | 1,337.00 | \$ | 1,000.00 | \$ | 1,200.00 |
| INSURANCE | \$ | 8,078.00 | \$ | 12,548.00 | \$ | 10,800.00 | \$ | 14,500.00 |
| WORKMAN'S COMP | \$ | 956.00 | \$ | 1,157.00 | \$ | 1,200.00 | \$ | 1,229.00 |
| ACCIDENT & SICKNESS | \$ | 2,072.00 | \$ | 2,072.00 | \$ | 2,100.00 | \$ | 2,100.00 |
| BUILDING MAINTENENCE | \$ | 1,531.00 | \$ | 3,446.00 | \$ | 750.00 | \$ | 2,500.00 |
| UNIFORMS | | | \$ | 310.00 | | | \$ | - |
| CVPS-STATION | \$ | 1,465.00 | \$ | 2,723.00 | \$ | 2,500.00 | \$ | 2,500.00 |
| HEATING FUEL | \$ | 1,530.00 | \$ | 1,135.00 | \$ | 8,700.00 | \$ | 6,750.00 |
| CAP. EQUIPMENT SAVINGS | \$ | 10,450.00 | \$ | 10,450.00 | \$ | 10,450.00 | \$ | 10,450.00 |
| COMMUNICATIONS | \$ | 1,294.00 | \$ | 1,610.00 | \$ | 1,500.00 | \$ | 1,500.00 |
| TRUCK MAINTENANCE | \$ | 1,798.00 | \$ | 2,341.00 | \$ | 2,000.00 | \$ | 3,000.00 |
| EQUIPMENT MAINTENANCE | \$ | 1,463.00 | \$ | 1,493.00 | \$ | 2,000.00 | \$ | 1,500.00 |
| STATION IMPROVEMENT | \$ | 5,000.00 | \$ | 5,000.00 | \$ | - | \$ | - |
| SNOW REMOVAL | | | \$ | 2,000.00 | \$ | 2,000.00 | \$ | 2,000.00 |
| MEDICAL SURVEILLANCE | | | | | \$ | 350.00 | \$ | 350.00 |
| TRUCK SAVINGS | \$ | 25,000.00 | \$ | 25,000.00 | \$ | 25,000.00 | \$ | 30,000.00 |
| BOND PAYMENT | | | \$ | 41,465.00 | \$ | 108,000.00 | \$ | 105,697.76 |
| MISCELLANEOUS | | | | | | | \$ | 500.00 |
| Total FIRE DEPT | \$ | 69,743.00 | \$ | 123,150.00 | \$ | 187,765.00 | \$ | 196,665.76 |

| HIGHWAY | | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
|-----------------------|----|------------|---------------|---------------|---------------|
| EQUIPMENT SAVINGS | \$ | 45,000.00 | \$ 50,000.00 | \$ 55,000.00 | \$ 65,000.00 |
| LABOR | \$ | 125,325.00 | \$ 128,069.00 | \$ 138,000.00 | \$ 138,000.00 |
| UNIFORMS | \$ | 1,000.00 | \$ 1,353.00 | \$ 1,700.00 | \$ 1,500.00 |
| SALT | \$ | 45,766.00 | \$ 46,669.00 | \$ 55,000.00 | \$ 58,000.00 |
| SAND | \$ | 8,627.00 | \$ 4,836.00 | \$ 5,000.00 | \$ 6,000.00 |
| MAG. CHLORIDE | \$ | 4,927.00 | \$ 5,217.00 | \$ 9,000.00 | \$ 9,000.00 |
| ENGINEERING | \$ | 1,960.00 | \$ 1,683.00 | \$ 1,500.00 | |
| CULVERTS | \$ | 1,535.00 | \$ 1,165.00 | \$ 4,000.00 | \$ 4,000.00 |
| GRAVEL | \$ | 6,769.00 | \$ 5,865.00 | \$ 8,000.00 | \$ 8,000.00 |
| HOT MIX | \$ | 1,650.00 | \$ 2,175.00 | \$ 3,000.00 | \$ 3,000.00 |
| RESURFACING | \$ | 19,500.00 | \$ 19,500.00 | \$ 19,500.00 | \$ 19,500.00 |
| DUST CONTROL | \$ | 4,525.00 | \$ 2,490.00 | \$ 3,000.00 | \$ 3,000.00 |
| COLD PATCH | \$ | 1,487.00 | \$ 1,960.00 | \$ 2,000.00 | \$ 2,500.00 |
| EMERGENCY MAINTENANCE | \$ | - | \$ 3,290.00 | \$ 2,000.00 | \$ 2,000.00 |
| LAWN MAINTENANCE | \$ | 3,623.00 | \$ 3,532.00 | \$ 3,623.00 | \$ 3,623.00 |
| TREE WORK | \$ | 615.00 | \$ 2,031.00 | \$ 3,500.00 | \$ 4,000.00 |
| TRAFFIC SIGNS | \$ | 184.00 | \$ 802.00 | \$ 1,300.00 | \$ 1,300.00 |
| PAGER SERVICE | \$ | 539.00 | \$ 538.00 | \$ 600.00 | \$ 600.00 |

FY 09 Budget Worksheet

| | | | | |
|--------------------------|---------------|---------------|---------------|---------------|
| TOOLS & MISCELLANEOUS | \$ 3,092.00 | \$ 3,743.00 | \$ 3,500.00 | \$ 3,800.00 |
| GRADING | \$ 6,120.00 | \$ 3,971.00 | \$ 4,500.00 | \$ 6,000.00 |
| BRIDGE RESERVE | \$ 6,609.00 | \$ 4,500.00 | \$ 4,500.00 | \$ 4,500.00 |
| CATCH BASIN CLEANING | \$ - | \$ - | \$ 5,000.00 | \$ 5,000.00 |
| WALK RECYCLING | | \$ - | \$ - | \$ - |
| CHANNEL MAINTENANCE | \$ 800.00 | \$ 1,440.00 | \$ 1,500.00 | \$ 1,600.00 |
| SIDEWALK REPAIR | \$ 15,000.00 | \$ 15,000.00 | \$ 15,000.00 | \$ 10,000.00 |
| STREET CLEANING | \$ 792.00 | \$ 830.00 | \$ 1,000.00 | \$ 1,300.00 |
| ROAD CONSTRUCTION | \$ 37,803.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 15,000.00 |
| PAVEMENT MARKING | \$ 1,214.00 | \$ 1,180.00 | \$ 1,000.00 | \$ 1,000.00 |
| TRAINING | \$ - | \$ 116.00 | \$ 250.00 | \$ 250.00 |
| BIKE/PED GRANT | | | | |
| GAS,OIL,DIESEL | \$ 17,024.00 | \$ 16,926.00 | \$ 18,000.00 | \$ 25,000.00 |
| REPAIR PARTS | \$ 3,658.00 | \$ 3,769.00 | \$ 3,500.00 | \$ 3,800.00 |
| OUTSIDE REPAIRS | \$ 1,328.00 | \$ 2,167.00 | \$ 3,000.00 | \$ 3,000.00 |
| TIRES,CHAINS,BATTERIES | \$ 1,870.00 | \$ 1,743.00 | \$ 3,000.00 | \$ 3,000.00 |
| PLOW BLADES | \$ 2,528.00 | \$ 3,375.00 | \$ 4,000.00 | \$ 4,500.00 |
| TOOLS & EQUIPMENT | \$ 1,848.00 | \$ 1,154.00 | \$ 2,750.00 | \$ 2,500.00 |
| RADIOS | \$ 567.00 | \$ 385.00 | \$ 250.00 | \$ 500.00 |
| GARAGE HEAT | \$ 6,168.00 | \$ 7,953.00 | \$ 7,500.00 | \$ 9,000.00 |
| REPAIRS | \$ 2,054.00 | \$ 1,836.00 | \$ 950.00 | \$ 1,500.00 |
| TELEPHONE | \$ 502.00 | \$ 427.00 | \$ 490.00 | \$ 490.00 |
| CVPS | \$ 1,166.00 | \$ 1,146.00 | \$ 1,250.00 | \$ 1,250.00 |
| WEATHER CENTER | \$ 602.00 | \$ 683.00 | \$ 700.00 | \$ 880.00 |
| GARAGE LOAN PAYMENT | \$ 31,664.00 | \$ 30,854.00 | \$ 32,051.00 | \$ 29,560.00 |
| SAND & SALT SHED PAYMENT | \$ 4,412.00 | \$ 12,492.00 | \$ 12,378.00 | \$ 12,141.00 |
| Total HIGHWAY | \$ 419,853.00 | \$ 416,865.00 | \$ 461,792.00 | \$ 474,594.00 |

| INSURANCES | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
|---------------------|---------------|---------------|---------------|---------------|
| HEALTH & DENTAL | \$ 49,714.00 | \$ 44,940.00 | \$ 47,377.00 | \$ 42,000.00 |
| FICA | \$ 23,667.00 | \$ 22,536.00 | \$ 24,000.00 | \$ 26,000.00 |
| VEHICLE | \$ 2,331.00 | \$ 2,330.00 | \$ 2,880.00 | \$ 2,880.00 |
| PROPERTY & CASUALTY | \$ 7,862.00 | \$ 10,003.00 | \$ 14,861.00 | \$ 14,861.00 |
| WORKERS COMP | \$ 8,637.00 | \$ 10,416.00 | \$ 10,560.00 | \$ 10,560.00 |
| RETIREMENT(VMERS) | \$ 12,788.00 | \$ 14,700.00 | \$ 15,918.00 | \$ 13,500.00 |
| EMPLOYMENT PRACTICE | \$ 1,252.00 | \$ 1,721.00 | \$ 1,500.00 | \$ 1,500.00 |
| UNEMPLOYMENT COMP | \$ 486.00 | \$ 475.00 | \$ 1,250.00 | \$ 1,250.00 |
| DISABILITY | \$ 1,748.00 | \$ 2,288.00 | \$ 2,500.00 | \$ 2,500.00 |
| PUBLIC OFFICE LIAB | \$ 2,238.00 | \$ 2,454.00 | \$ 2,600.00 | \$ 3,600.00 |
| Total INSURANCES | \$ 110,723.00 | \$ 111,863.00 | \$ 123,446.00 | \$ 118,651.00 |

FY 09 Budget Worksheet

| MISCELLANEOUS | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
|---------------------|--------------|--------------|--------------|--------------|
| STREET LIGHTS | \$ 37,291.00 | \$ 38,592.00 | \$ 39,200.00 | \$ 40,000.00 |
| SOLID WASTE MGT | \$ 2,465.00 | \$ 2,650.00 | \$ 2,500.00 | \$ 2,500.00 |
| LIBRARY | \$ 29,500.00 | \$ 31,000.00 | \$ 31,000.00 | \$ 32,200.00 |
| HUMANE SOCIETY | | \$ - | \$ 200.00 | \$ 200.00 |
| MEMORIAL DAY | \$ - | \$ - | \$ 250.00 | \$ 250.00 |
| IRA TOWN TAXES | \$ 2,361.00 | \$ 2,417.00 | \$ 2,450.00 | \$ 2,500.00 |
| Total MISCELLANEOUS | \$ 71,617.00 | \$ 74,659.00 | \$ 75,600.00 | \$ 77,650.00 |

| TOWN HALL | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
|--------------------------|--------------|--------------|--------------|--------------|
| MAINTENANCE LABOR | \$ 2,499.00 | \$ 1,063.00 | \$ 2,500.00 | \$ 2,500.00 |
| CLEANING SERVICE | \$ 4,611.00 | \$ 5,181.00 | \$ 5,150.00 | \$ 5,500.00 |
| CVPS | \$ 3,638.00 | \$ 4,293.00 | \$ 4,000.00 | \$ 4,500.00 |
| MISCELLANEOUS | \$ 3,794.00 | \$ 4,767.00 | \$ 3,500.00 | \$ 4,000.00 |
| FUEL OIL | \$ 6,196.00 | \$ 8,372.00 | \$ 12,000.00 | \$ 15,000.00 |
| ELECTRICAL | \$ 462.00 | \$ - | \$ 500.00 | \$ 500.00 |
| IMPROVEMENTS-RESERVE | \$ 17,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| TOWN CLERK VAULT RESERVE | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 |
| BOND PAYMENT | \$ 4,412.00 | \$ 12,492.00 | \$ 12,378.00 | \$ 12,141.00 |
| Total TOWN HALL | \$ 47,612.00 | \$ 46,168.00 | \$ 50,028.00 | \$ 54,141.00 |

| LAW ENFORCEMENT | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
|---------------------------|--------------|--------------|--------------|--------------|
| POLICE ANIMAL CONTROL | \$ 8,249.00 | \$ 9,000.00 | \$ 9,000.00 | \$ 9,000.00 |
| ANIMAL CONTROL-PHONE | | | | |
| POLICE TELEPHONE | \$ 700.00 | \$ 656.00 | \$ 600.00 | |
| EMERGENCY MANAGEMENT | \$ 56.00 | \$ - | \$ 100.00 | \$ 100.00 |
| VEHICLE FINANCE / MILEAGE | \$ 6,370.00 | \$ 7,584.00 | \$ 5,950.00 | \$ 7,000.00 |
| POLICE FORCE-LABOR | \$ 56,282.00 | \$ 64,052.00 | \$ 59,750.00 | \$ 64,150.00 |
| Total LAW ENFORCEM. | \$ 71,657.00 | \$ 81,292.00 | \$ 75,400.00 | \$ 80,250.00 |

FY 09 Budget Worksheet

| RECREATION | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
|-------------------------------|-----------------|-----------------|-----------------|-----------------|
| CVPS | \$ 287.00 | \$ 396.00 | \$ 300.00 | \$ 520.00 |
| TELEPHONE | \$ 375.00 | \$ 359.00 | \$ 375.00 | \$ 400.00 |
| LABOR | \$ 6,041.00 | \$ 3,777.00 | \$ 11,300.00 | \$ 15,000.00 |
| SUPPLIES | \$ 1,098.00 | \$ 379.00 | \$ 1,000.00 | \$ 1,000.00 |
| FACILITY MAINT | \$ 1,215.00 | \$ 888.00 | \$ 1,500.00 | \$ 1,500.00 |
| REC. BLD. HEAT | \$ - | \$ - | \$ 525.00 | \$ 525.00 |
| TRANSPORTATION | \$ 1,489.00 | \$ 1,835.00 | \$ - | \$ - |
| GIRLS SOFTBALL | \$ 1,473.00 | \$ 920.00 | \$ 1,200.00 | \$ 1,200.00 |
| BOYS BASEBALL | \$ 1,320.00 | \$ 1,567.00 | \$ 2,000.00 | \$ 2,000.00 |
| CONSTRUCTION | \$ - | \$ - | \$ 2,000.00 | \$ 2,000.00 |
| JR. BABE RUTH | \$ - | \$ - | \$ 100.00 | \$ 100.00 |
| MITEY MITES/T BALL | \$ 674.00 | \$ 604.00 | \$ 500.00 | \$ 500.00 |
| SOCCER 1-4 GRADES | \$ - | \$ - | \$ 600.00 | \$ 600.00 |
| SKATING RINK | \$ - | \$ 664.00 | \$ 250.00 | \$ 250.00 |
| MISC PROGRAMS & REGIONAL REC. | \$ 4,055.00 | \$ 4,000.00 | \$ 5,000.00 | \$ 3,000.00 |
| FIELD MOWING | \$ 6,083.00 | \$ 6,120.00 | \$ 6,100.00 | \$ 6,100.00 |
| Total RECREATION | \$ 24,110.00 | \$ 21,509.00 | \$ 32,750.00 | \$ 34,695.00 |
| COUNTY TAX | \$ 12,843.00 | \$ 13,000.00 | \$ 15,717.00 | \$ 15,717.00 |
| OTHER | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
| ECONOMIC DEVELOPMENT | \$ 1,148.00 | \$ 3,851.00 | \$ 5,000.00 | \$ 5,000.00 |
| MARKETING / SPECIAL EVENTS | | | | \$ 5,000.00 |
| TREE WARDEN | | \$ - | \$ 250.00 | \$ 250.00 |
| GREEN UP | \$ 59.00 | \$ 43.57 | \$ 150.00 | \$ 150.00 |
| PROPERTY MAPPING REVISIONS | \$ - | \$ 4,252.00 | \$ 2,000.00 | \$ 2,000.00 |
| PROPERTY EVALUATION COMPUTEF | \$ 2,585.00 | \$ - | | |
| TOWN WIDE REAPPRAISAL | | \$ 50.00 | \$ 21,000.00 | |
| CEMETERY MAINTENANCE | \$ 2,604.00 | \$ 2,632.00 | \$ 3,000.00 | \$ 3,000.00 |
| Total OTHER | \$ 6,396.00 | \$ 10,828.57 | \$ 31,400.00 | \$ 15,400.00 |
| BUDGET GRAND TOTAL | \$ 1,075,036.00 | \$ 1,139,374.57 | \$ 1,289,653.00 | \$ 1,319,979.76 |

Town of West Rutland
Delinquent Property Taxes
June 30, 2007

| Name | Previous Years | 2006-2007 |
|------------------------|----------------|------------|
| * Abatiell, Marc | | \$623.52 |
| Balestra, Eugene | \$154.89 | \$172.35 |
| Barker, Keith | | \$1,313.53 |
| * Barker, Linda | | \$2,111.68 |
| * Barrett, Denis | | \$2,522.31 |
| * Bartlett, Philip | | \$582.91 |
| Bennett, William D | | \$1,058.18 |
| * Bowen, Loreen M | | \$1,534.43 |
| Brewester, Todd | \$902.59 | \$2,524.50 |
| ** Brown, Gertude | \$294.05 | \$1,395.21 |
| Burke, John D | | \$2,797.05 |
| * Caulin, James | | \$2.83 |
| ** Chamberland, George | | \$1,778.36 |
| * Crossman, John | | \$827.48 |
| * Curtis, Glen | | \$18.44 |
| * Czarnecki, Michael | | \$1,021.46 |
| ** Doaner, Andrew | | \$1,206.90 |
| Dodds, Debra | | \$1,496.81 |
| * Dunchus, Paul | | \$1,097.38 |
| * Eells, Bruce | | \$1,139.63 |
| Fitzgerald, Scott | | \$1,039.01 |
| * Fritz, Gerald | | \$2,456.76 |
| Grandchamp, David | \$2,370.70 | \$1,807.95 |
| * Greene, Laurretta | | \$2,694.33 |
| * Greene, Laurretta | \$511.10 | \$1,543.02 |
| * Greene, Laurretta | | \$2,192.91 |
| ** Higgins, Patrick C | | \$951.28 |
| * Higgins, Patrick C | | \$369.59 |
| * Jablonski, Robert | | \$1,414.34 |
| * Jackson, Robert | \$1,478.39 | \$1,928.79 |
| * Kearney, Kevin | \$2.67 | \$1,972.58 |
| * Knapmiller, Leonard | \$2,060.28 | \$2,333.70 |
| * Korzun, Constance | | \$7.91 |
| ** Kurant, Eugene | | \$1,835.34 |
| ◇ Kurant, John C Jr | | \$2,150.97 |
| * Lacz, Thomas | | \$970.29 |
| * Lio, Mark | | \$170.56 |
| * Mace, Chester | | \$936.99 |
| * Marticio, Margaret | | \$2,119.35 |
| McNeil, Agnes | \$4,527.21 | \$803.13 |

Town of West Rutland
Delinquent Property Taxes
June 30,2007

| Name | Previous Years | 2006-2007 |
|-------------------------|--------------------|------------------|
| * Miller, Gary | | \$33.00 |
| Mills, Connie | | \$2,343.45 |
| Mitowski, Steven | | \$2,076.16 |
| Nartowicz Joseph | | \$2,315.99 |
| National Super Service | \$612.83 | \$7.99 |
| Neighborhood Housing | | \$798.84 |
| * O'Connor, Christopher | | \$1.83 |
| * Pierce, Brian | | \$555.05 |
| * Ray, John K | | \$15.65 |
| * Razanowski, Vincent | | \$733.55 |
| ◇ Salgo,Jason & Lyn | \$3,459.41 | \$2,466.21 |
| ◇ Saulsbury, Jeffrey | | \$1,257.51 |
| * Sherman, Cecil | | \$362.72 |
| ** Smith, Greg | \$894.81 | \$1,906.32 |
| * Tamblini, Erica E | | \$333.70 |
| Taylor, Tracy | | \$276.39 |
| ◇ Terrell,Joe Riley | | \$806.22 |
| Thompson ,Raymond | | \$1,003.19 |
| Torres, Tina | | \$487.27 |
| * Treverse,Martin | \$396.70 | \$1,331.19 |
| * Trigo, Linda | \$2,220.33 | \$2,049.63 |
| * Tuliper,Edward | | \$239.89 |
| * Tyminski,Stanley | | \$419.72 |
| ** Vahle,Barbara | | \$1,148.36 |
| * Weaver, Tracey L | | \$535.47 |
| ** Webster, Teena | \$713.98 | \$1,941.42 |
| Whitney,Thomas | | \$1,333.28 |
| TOTAL | \$20,599.94 | 81,733.76 |
| * Paid | | |
| ** Agreement | | |
| ◇ Tax Sale | | |

Totals do not include interest/penalty

Annual Water/Wastewater summary for 2007.

I would like to start off my summary of this past year's events by thanking the town's people for their continued support. We were recently nominated by the State of Vermont and our peers in the industry to receive the Wastewater Facility Excellence Award for 2007, we are very honored to represent the Town of West Rutland and maintain this high standard of operation. This is in part due to having an extensive preventative maintenance plan in place to help preserve our infrastructure and working very hard throughout the year to make repairs to the collection system, water distribution system and operate within our State permit. The most recent project that we are working on is the replacement of our thirty six year old Baxter St. pumping station. This will provide more storage capacity, cost effectiveness, reliability and a safer environment in which to work and should be completed shortly.

There are a couple items that I would like to address with the wastewater users in Town. The first item is the huge volume of grease that gets into our collection system and pumping stations. This causes clogged pipes and costly repairs to the infrastructure that in turn gets passed on to the property owners. One way that you can help with this problem is to dispose of grease properly and clean your cookware with a paper towel before washing. The second item is the discharge of sump pumps into the collection system. This causes our pumping stations to run constantly and endure unnecessary wear along with high electrical usage. Sump pumps also affect our treatment plant, which in turn costs us more money to operate. You can do your part by discharging sump pumps to an alternative area and if you have any questions we are always available to offer our assistance.

It is an ever present challenge to keep pace with the new regulations that the State of Vermont sets forth for us to meet but rest assured that we are always striving to keep our operating costs as low as possible and still remain in compliance. Last but not least I would like to thank the Gorham's for the wonderful landscaping that they bring to the facility every year and also a big thanks for all of the efforts that the entire staff brings to work everyday to make this a nice place to work. We encourage anyone interested in touring our facility to give us a call and feel free to contact us with any questions you may have.

Sincerely,

Dennis Hillier – Water/Wastewater Superintendent
Frank Gorham – Assistant Chief Operator WWTF
Dave Zawistowski – Assistant Chief Water Operator

FY 09 Budget Worksheet

WASTEWATER & WATER DEPT

ADMINISTRATIVE

| | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
|-----------------------------|---------------|---------------|---------------|---------------|
| SALARIES | \$ 115,637.00 | \$ 121,460.00 | \$ 125,160.00 | \$ 132,000.00 |
| HEALTH & DENTAL INSURANCE | \$ 24,523.00 | \$ 25,753.00 | \$ 27,317.00 | \$ 31,750.00 |
| DISABILITY INSURANCE | \$ 863.00 | \$ 726.00 | \$ 895.00 | \$ 780.00 |
| WORKMAN'S COMP/UNEMPLOY INS | \$ 5,194.00 | \$ 5,619.00 | \$ 6,668.00 | \$ 6,700.00 |
| FICA | \$ 6,858.00 | \$ 8,858.00 | \$ 9,574.00 | \$ 11,400.00 |
| RETIREMENT (VMERS) | \$ 6,378.00 | \$ 6,397.00 | \$ 6,258.00 | \$ 6,600.00 |
| UNIFORMS | \$ 1,408.00 | \$ 1,575.00 | \$ 1,600.00 | \$ 1,500.00 |
| ADMIN REIMBURSEMENT | \$ 32,500.00 | \$ 32,500.00 | \$ 32,500.00 | \$ 24,000.00 |
| VEHICLE MAINTENANCE | \$ 2,579.00 | \$ 1,845.00 | \$ 1,600.00 | \$ 1,600.00 |
| VEHICLE INS/PROP & CASUALTY | \$ 2,484.00 | \$ 3,291.00 | \$ 3,075.00 | \$ 3,100.00 |
| VEHICLE-FUEL | \$ 2,980.00 | \$ 3,219.00 | \$ 3,133.00 | \$ 3,500.00 |
| PLANT CLEANING SERVICE | \$ 55.00 | \$ 334.00 | \$ 100.00 | \$ - |
| PAGING SERVICE | \$ 755.00 | \$ 730.00 | \$ 1,375.00 | \$ 520.00 |
| OFFICE SUPPLIES | \$ 298.00 | \$ 172.00 | \$ 600.00 | \$ 600.00 |
| MISCELLANEOUS | \$ 2,250.00 | \$ 1,276.00 | \$ 2,000.00 | \$ 1,800.00 |
| TRAINING | \$ 1,120.00 | \$ 1,107.00 | \$ 1,500.00 | \$ 1,200.00 |
| PLANT - CVPS | \$ 19,544.00 | \$ 20,243.00 | \$ 21,950.00 | \$ 25,000.00 |
| PLANT MAINTENANCE | \$ 8,295.00 | \$ 5,139.00 | \$ 6,500.00 | \$ 6,000.00 |
| PLANT INSURANCE | \$ 2,785.00 | \$ 3,344.00 | \$ 3,100.00 | \$ 3,500.00 |
| PLANT - HEAT | \$ 6,723.00 | \$ 8,510.00 | \$ 10,500.00 | \$ 11,500.00 |
| ADVERTISING | | \$ 61.00 | \$ 200.00 | \$ 250.00 |
| EQUIPMENT RENTAL | | | \$ 100.00 | \$ 100.00 |
| ENGINEERING | \$ 81.00 | \$ 3,805.00 | \$ 3,500.00 | \$ 3,500.00 |
| Administrative Sub Total | \$ 243,310.00 | \$ 255,964.00 | \$ 269,205.00 | \$ 276,900.00 |

WASTEWATER OPERATION

| | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|
| EQUIPMENT SAVINGS | \$ 10,500.00 | \$ 24,259.00 | \$ 50,000.00 | \$ 50,000.00 |
| LAB CHEMICALS | \$ 396.00 | \$ 645.00 | \$ 750.00 | \$ 750.00 |
| LAB EQUIPMENT | \$ 921.00 | \$ 697.00 | \$ 600.00 | \$ 600.00 |
| INSTRUMENTATION & CONTROL | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 2,500.00 |
| SOLID WASTE REMOVAL | \$ 2,055.00 | \$ 2,104.00 | \$ 2,500.00 | \$ 2,500.00 |
| LAB TESTING | \$ 5,562.00 | \$ 3,444.00 | \$ 4,978.00 | \$ 4,500.00 |
| SODA ASH | \$ 1,492.00 | \$ 3,027.00 | \$ 3,105.00 | \$ 3,105.00 |
| SODIUM ALLUMINATE | \$ 10,003.00 | \$ 7,690.00 | \$ 9,530.00 | \$ 11,000.00 |
| UV BULBS | \$ 1,240.00 | \$ 1,051.00 | \$ 700.00 | \$ 1,000.00 |
| TELEPHONE | \$ 1,449.00 | \$ 1,221.00 | \$ 1,600.00 | \$ 1,600.00 |
| MODEM PHONE EXPENSE | \$ 1,709.00 | \$ 1,588.00 | \$ 1,800.00 | \$ 1,800.00 |
| UV ROOM HEAT | \$ 1,273.00 | \$ 1,879.00 | \$ 2,040.00 | \$ 2,300.00 |
| EMERGENCY MAINTENANCE | \$ 729.00 | \$ 696.00 | \$ 1,000.00 | \$ 1,000.00 |
| LAWN SERVICE | \$ 1,448.00 | \$ 1,417.00 | \$ 1,500.00 | \$ 1,500.00 |
| SEWER LINE MAINTENANCE | \$ 7,289.00 | \$ 7,948.00 | \$ 6,000.00 | \$ 7,500.00 |
| GENERATOR MAINTENANCE | | | \$ 1,750.00 | \$ 1,850.00 |
| SEWER CONNECTION | | | | |
| SLUDGE MANAGEMENT | \$ 40,735.00 | \$ 39,585.00 | \$ 47,900.00 | \$ 53,000.00 |
| ANNUAL OPERATING PERMIT | \$ 586.00 | \$ 555.00 | \$ 750.00 | \$ 750.00 |
| PUMP STATION MAINT. | \$ 6,473.00 | \$ 3,553.00 | \$ 3,500.00 | \$ 3,500.00 |
| ELM STREET-CVPS | \$ 5,776.00 | \$ 4,223.00 | \$ 6,100.00 | \$ 5,000.00 |
| ELM ST FUEL | \$ 766.00 | \$ 1,248.00 | \$ 825.00 | \$ 1,000.00 |
| HARRISON AVENUE | \$ 2,205.00 | \$ 2,313.00 | \$ 2,300.00 | \$ 2,400.00 |
| BARNES STREET | \$ 786.00 | \$ 791.00 | \$ 1,000.00 | \$ 1,000.00 |
| BAXTER STREET | \$ 1,097.00 | \$ 1,068.00 | \$ 1,200.00 | \$ 1,200.00 |
| CLARENDON AVENUE | \$ 1,206.00 | \$ 1,291.00 | \$ 1,585.00 | \$ 1,600.00 |
| MAIN STREET | \$ 969.00 | \$ 1,063.00 | \$ 1,200.00 | \$ 1,200.00 |
| THRALL AVENUE | \$ 242.00 | \$ 970.00 | \$ 500.00 | \$ 500.00 |
| WasteWater Operation Sub Total | \$ 109,407.00 | \$ 116,826.00 | \$ 157,213.00 | \$ 164,655.00 |

FY 09 Budget Worksheet

| | Actual 06 | Actual 07 | Budgeted 08 | Proposed 09 |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|
| WATER OPERATION | | | | |
| CONTRIBUTIONS & SUBSIDIES | \$ - | \$ - | \$ 200.00 | \$ 200.00 |
| CHLORINE & CHEMICALS | \$ 1,557.00 | \$ 690.00 | \$ 1,800.00 | \$ 1,800.00 |
| TESTING & SAMPLING | \$ 1,103.00 | \$ 1,533.00 | \$ 1,500.00 | \$ 3,000.00 |
| PERMITS | \$ 3,758.00 | \$ 3,717.00 | \$ 3,900.00 | \$ 3,900.00 |
| POSTAL | \$ - | \$ 238.00 | \$ 250.00 | \$ 250.00 |
| PUMP & WELL SUPPLIES | \$ - | \$ - | \$ 800.00 | \$ 800.00 |
| EXPENDABLE TOOLS | \$ 286.00 | \$ 316.00 | \$ 500.00 | \$ - |
| PHONE | \$ 622.00 | \$ 405.00 | \$ 800.00 | \$ 600.00 |
| CONTRACT SERVICES | \$ 3,545.00 | \$ 3,900.00 | \$ 3,600.00 | \$ 2,000.00 |
| WELL/PLANT MAINTENANCE | \$ 5,114.00 | \$ 3,513.00 | \$ 2,500.00 | \$ 3,500.00 |
| TANK MAINTENANCE | \$ 1,206.00 | \$ 396.00 | \$ 1,750.00 | \$ 1,750.00 |
| LINE MAINTENANCE | \$ 6,137.00 | \$ 11,291.00 | \$ 10,000.00 | \$ 10,000.00 |
| METER MAINTENANCE & TESTING | \$ 3,925.00 | \$ 954.00 | \$ 1,000.00 | \$ 1,000.00 |
| PINE HILL P.S. HEAT | \$ 284.00 | \$ 372.00 | \$ 400.00 | \$ 400.00 |
| PINE HILL P.S. PHONE | \$ 370.00 | \$ 352.00 | \$ 375.00 | \$ 375.00 |
| WATER CONNECTION | \$ 630.00 | \$ 523.00 | \$ - | \$ - |
| CVPS-WELLS | \$ 29,632.00 | \$ 28,524.00 | \$ 34,100.00 | \$ 32,000.00 |
| HEAT WELLS | \$ 575.00 | \$ 1,843.00 | \$ 975.00 | \$ 1,000.00 |
| CVPS-DISTRIBUTION | \$ 1,440.00 | \$ 1,759.00 | \$ 1,750.00 | \$ 1,750.00 |
| CVPS VALVE VAULT | \$ 893.00 | \$ 1,228.00 | \$ 1,200.00 | \$ 1,200.00 |
| HYDRANT MAINTENANCE | \$ 1,068.00 | \$ 397.00 | \$ 1,100.00 | \$ 1,100.00 |
| CAPITAL IMPROVEMENT/RESERVE | \$ 11,600.00 | \$ 11,600.00 | \$ 11,600.00 | \$ 11,600.00 |
| PUBLICATION EXPENSE-CCR | \$ 488.00 | \$ 292.00 | \$ 500.00 | \$ 500.00 |
| Water Operation Sub Total | \$ 74,233.00 | \$ 73,843.00 | \$ 80,600.00 | \$ 78,725.00 |
| TOTAL WASTEWATER & WATER | \$ 426,950.00 | \$ 446,633.00 | \$ 507,018.00 | \$ 520,280.00 |

Town of West Rutland
Delinquent Utility Bills as of
June 30,2007

| | | | |
|--------------------------------|------------|--------------------------------|--------------------|
| * Abatiell Jr. Clement | \$3.50 | * Mccullough, Roy & Terry | \$133.79 |
| ** Anagnos, Nicholas & Sheila | \$719.43 | * McDevitt Jr. Patrick | \$3.44 |
| * Austin, Charles | \$3.62 | * Mcnamara Mary ,Trigo Linda | \$1,187.96 |
| * Baker, Daniel C & Anita R | \$3.57 | ** Merrill, Jonathan & Jessica | \$1,034.01 |
| Barker, Keith & Jennifer | \$306.14 | * Mitowski, Steven& Leanne | \$1,041.72 |
| Barker, Ronald Jr | \$278.63 | ** Moore Thomas | \$308.58 |
| ** Barrett, Dennis & Traci | \$591.95 | Mumford, James Jr & Jill | \$6.98 |
| Bartlett, Phillip M | \$352.00 | Nartowicz, Joseph & Carol | \$346.02 |
| * Bennett, WilliamD & Mary | \$356.03 | National Super Service Co | \$3,489.72 |
| * Bentz, Chad & Christine | \$350.96 | O'Morrow, Matthew & Taryn | \$331.51 |
| * Biathrow, Howard & Deborah | \$430.87 | * Pierce, Brian R Beverly A | \$340.98 |
| * Bills, Dale E | \$282.09 | * Poro, Robbie & Brenda | \$350.18 |
| * Bradley, Eric, Michelle | \$368.28 | * Prevendoski, Charles & Mary | \$467.91 |
| * Brown, Chester & Judy | \$846.33 | * Racicot, Christen | \$537.64 |
| * Burditt, Thomas B | \$243.05 | ** Reed, Douglas & Cheryl | \$742.93 |
| * Burke, John D | \$564.36 | * Reynolds, Jeff & Mary | \$500.00 |
| * Cardi, Heith & Kristy | \$252.04 | Rosenfield, Steven | \$517.98 |
| Cenate, Lee Ann | \$3.42 | Salgo, Jason | \$4,044.88 |
| * Chamberland, George T. Jr | \$423.37 | Saulsbury, Jeffrey & Vicki | \$505.91 |
| * Cole, Donna M | \$491.56 | Sawyer, Elizabeth | \$3.20 |
| ** Czarnecki, Michael & Kathy | \$406.27 | * Shambo, Thomas | \$246.08 |
| * Deall, Eileen M | \$100.00 | * Smith, Greg & Celeste | \$144.43 |
| * Despierre, Donald | \$5.07 | Terrell,Joe Riley | \$316.38 |
| * Despierre, Donald | \$4.74 | * Torres, Tina | \$375.03 |
| * Doaner Andrew & Kevin | \$896.04 | * Traverse, Martin | \$1,439.98 |
| * Dunchus, Paul & Patricia | \$397.53 | ** Trepanier, Patrick & Sue | \$244.55 |
| Fitzgerald, Scott & Cynthia | \$410.70 | ** Tyminski, Peter & Rhonda | \$681.11 |
| Fitzgerald, Scott G | \$370.68 | * Vahle, Barbara | \$43.09 |
| * Gadon, Jay Scott | \$606.99 | * Webster, Laurie | \$425.83 |
| * Gallipo TracyL & Lawrence | \$341.84 | Welch, Daniel & Karen | \$410.94 |
| * Grandchamp, Betty | \$254.42 | Whitney, Thomas & Jane | \$358.89 |
| Granchamp, David & Joanne | \$883.52 | * Whitt, Gary & Priscilla | \$42.78 |
| * Green, Russell & Diane | \$355.25 | | |
| * Green , Lauretta | \$372.03 | | |
| * Green, Lauretta | \$336.33 | | |
| Gregg, Scott F & Ann | \$301.30 | | |
| * Hamilton, John N | \$346.28 | | |
| ** Higgins, Patrick C & Debora | \$1,281.74 | Total | \$43,517.15 |
| ** Higgins, Patrick C & Debora | \$2,154.72 | * PAID | |
| Holden, William | \$487.02 | ** AGREEMENT | |
| * Jablonski, Robert& Catherine | \$354.99 | | |
| * Kearney, Kevin & Kim | \$962.98 | | |
| ** Kellogg, Michele | \$352.39 | | |
| * Kurant, Eugene | \$313.47 | | |
| * Lacz, Jeffrey & Robin | \$454.26 | | |
| Lafond, Thomas & Denise | \$571.09 | | |
| ** Loso, John | \$644.09 | | |
| Martell, Shawn | \$2,051.74 | | |
| * Martucio, Margaret | \$4.04 | | |

Sullivan, Powers & Co.
CERTIFIED PUBLIC ACCOUNTANTS

A PROFESSIONAL CORPORATION

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
802/223-3578 FAX

James H. Powers, CPA
Fred Duplessis, CPA
Kathy Blackburn, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA

September 6, 2007

Board of Selectmen
Town of West Rutland
35 Marble Street
West Rutland, Vermont 05777

We have audited the financial statements of the Town of West Rutland, Vermont as of and for the year ended June 30, 2007.

The financial statements and our report thereon are available for public inspection at the Town Manager's Office.

Sullivan, Powers & Company

2006 – 2007 MISCELLANEOUS REVENUE

| | |
|--|-------------|
| Misc. Permits | \$385.00 |
| Reimbursement: School/Town Report | 232.73 |
| Rebates/Refunds | 101.05 |
| Copier Fees | 573.10 |
| Whites Pool Refund | 445.00 |
| Parking Fines | 190.00 |
| Clark Hill Timber Sale | 5,638.30 |
| Recreation Trail Timber Sale | 5,438.45 |
| West Rutland Historical Society - Postage | 11.91 |
| Fire Department Ins. Premium Rebate | 1074.00 |
| Workmans Comp Refund-Fire Dept. | 274.00 |
| Geico Ins. (Traffic Sign Reimbursement) | 232.50 |
| Election Reimbursement -School | 299.21 |
| Pleasant Street Sidewalk Plans | 35.00 |
| Treasurer Salary School ½ | 6,488.07 |
| Workman's Comp. Refund | 1285.58 |
| Truck Towing Reimbursement | 75.00 |
| Tax Sale –Attorney Fees | 2,782.83 |
| Water /Sewer Ordinance Copies | 14.00 |
| BC-BS Refund | 26.89 |
| Velco – Gravel True Blue Road | 1140.00 |
| Zoning Fine | 3,250.00 |
| Ordinance Fines-State of Vermont | 7,263.29 |
| State of Vermont –Agency of Transportation | 14.00 |
| USDA – Reimbursement-Marsh Mowing | 405.00 |
| | <hr/> |
| | \$37,674.91 |

2006 – 2007 MISCELLANEOUS EXPENDITURES

| | |
|---------------------------------|-----------|
| Petty Cash | \$1000.00 |
| Microsolve Corp. | 500.00 |
| Rutland City Labs | 60.00 |
| VLCT Pacif | 500.00 |
| West Rutland Post Office | 171.45 |
| Rutland Regional Planning Comm. | 5.00 |
| Westside Press | 157.00 |
| | <hr/> |
| | \$2393.45 |

TOWN CLERK'S REPORT
07/01/2006-06/30/2007

The Town Clerk's office is full of statistics. Here are a few.

Recording of land records was down because of slow market. 1924 pages were recorded filling only 4 Land Record's Books. Recording fees went up this year so this will help.

Town Clerk fees were \$17,064.40 Restoration fees totaled \$2,390 and funded the restoration of birth vital books dating 1941-1959 at a cost of \$1,209. All recorded maps were restored where needed and then placed on a CD for backup purposes at a cost of \$2687.50

Vital Statistics are as follows: 32 Births, 19 Deaths, 19 Marriages and 1 civil union.

We did 338 dog licenses totaling \$4,280 in fees. License costs for Spayed and neutered dogs-\$12.00 and unspayed/unneutered - \$16. A rabies clinic is held every spring for the pet owner's convenience. This year's clinic will be March 22, 2008.

The Town Clerk's office is still doing vehicle registration renewals. This year we did 253 renewals. These renewals generated \$759.

The Town Clerk's Office has an open door, full service policy and we are here to serve you. Our hours are Monday through Friday, 9AM to 4:00PM

Respectfully submitted,

Jayne L. Pratt Town Clerk
Beverly Kupferer Ass't Town Clerk

Zoning Administrators Report

Zoning permits processed for 2007

Single Family Homes -5

Residential Garages - 5

Agriculture Structures - 1

Change of Use- 2

Demolitions - 2

Sheds - 10

Subdivisions - 5

Signs - 0

Decks and covered porches - 11

Fences - 2

Residential Additions - 10

Home Occupations - 0

Commercial Projects - 8

Land Filling - 0

PUD - 0

In ground Pools- 1

Miscellaneous - 1

Zoning permits are required for new construction, additions, demolitions, signs, land filling and any change of use of lands or buildings. A certificate of occupancy is also required on all completed projects prior to use.

If you have any questions about zoning please call me at 438-2204 ext. 16, or email me at zoning@wrutland.org. My hours are Monday, Tuesday, Wednesday and Friday 12:00 to 4:00 pm. Thursday from 8:30 am to 12:30.

Amy Loomis

West Rutland Zoning Administrator

PLANNING COMMISSION

The West Rutland Planning Commission deals with subdivisions, site plan Reviews and a continuous review of the Zoning Regulations, Subdivision Regulations and Town Plan and initiate proposals for amendments as required.

This year was full of land subdivisions and Site Plans. We are currently working on the revisions of Town Plan, Flood Regulations and Zoning Amendments. There will be Public Hearings dates posted in the newspaper, at the Post Office and Town Clerk's Office, pertaining to adoptions of these items. The Board looks forward to public input.

Our normally scheduled meetings are the first and third Wednesday of each month at 7:00 PM. Our meetings are opened to the public. We encourage your participation in the Town's planning process. Our board consists of (5) five members: Jayne Pratt, Robert Harvey, Denis Lincoln, Linda Barker and James Mumford Jr.

If you have any questions on zoning or a matter for the Planning Commission, please contact Amy Loomis, Zoning Administrator, at 438-2204 ext. 16. Zoning Office hours are Monday through Friday from 12 noon till 4 PM except on Thursday 9-1.

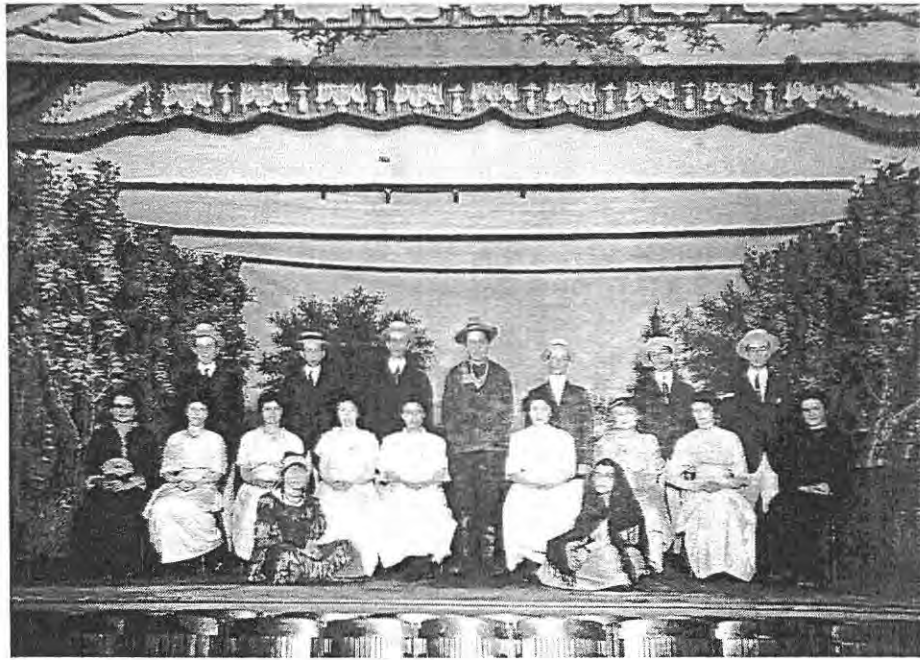
Respectfully submitted,

Jayne L. Pratt
Planning Commission, Chair

West Rutland Historical Society

P.O. Box 385, West Rutland, VT 05777

westrutlandhistory@wrutland.org



Town Hall Theater cast, circa 1920's

The mission of the West Rutland Historical Society is to further the recognition of and interest in the history of West Rutland, Vermont. It will serve as a medium through which the members may collect, archive and exchange current information. The society will also serve as an educational vehicle to acquaint the general public with historical contributions of the people and of the community of West Rutland.

The West Rutland Historical Society is grateful for support from the Town of West Rutland. Our space in Town Hall and internet access have contributed to growth and development for the Society. Memberships in the Society have continued to increase and we look forward to joining in the town wide celebration of the Town Hall centennial during 2008.

Programs at our monthly meetings during 2007 included presentations on diverse historical subjects and in June we attended the Vermont History Expo in Tunbridge with a display on public transportation, in collaboration with the Castleton and Fair Haven Historical Societies. We also produced a publication featuring West Rutland Main Street Memories of Dr. Sigismund Wysolmerski, accompanied by historic and current photographs, with the support of his family, particularly Judy Carbine of Rutland. We maintain an ongoing, rotating display in Town Hall and continue to work on cataloging the Society collection.

Officers and Trustees for 2007 were:

Chris Mathewson, President; Mary Reczek, Vice-President; Treasurer, Barbara Trepanier; Secretary, Jayne' Pratt; Board of Trustees- Judy Crowley, Peter Kulig, David O'Rourke and Red Sutkoski.

The West Rutland Historical Society is a 501 (c) 3 non-profit organization. Meetings are held the second Tuesday of the month, January through June and September through November, at Town Hall and we invite anyone with an interest in the history of West Rutland to attend. Membership applications are available in the Victor and Ethel Sevigny Town Clerk's office.

FRIENDS OF THE WEST RUTLAND TOWN HALL

PO Box 591

West Rutland, Vermont 05777

Balance July 1, 2006 \$ 2943.72

Receipts

| | |
|-----------------|--------------|
| General Fund | \$ 39,200.98 |
| Friendship Tree | \$ 1210.00 |
| Fund Drive | \$ 80.00 |
| Bake Sale | \$ 0.00 |
| Tasting Supper | \$ 1911.00 |
| Town Hall Model | \$ 0.00 |
| Total Receipts | \$ 42,401.98 |

Expenses

| | |
|-----------------|---------------|
| General Fund | \$ 41,266.89* |
| Friendship Tree | \$ 1209.59** |
| Fund Drive | \$ 0.00 |
| Bake Sale | \$ 0.00 |
| Tasting Supper | \$ 892.50 |
| Town Hall Model | \$ 0.00 |
| Total Expenses | \$ 43,368.98 |

* \$41,000 was transferred to the Heritage Money Market Fund

** includes \$722.59 transferred to General Fund

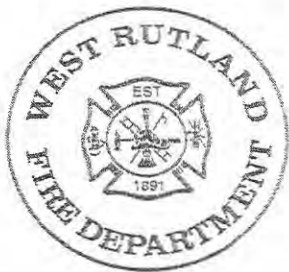
Balance June 30, 2007 \$ 1976.72

Current Assets (Oct. 1, 2007)

| | |
|--------------------|--------------|
| Checking Account | \$ 15,686.18 |
| Pending Deposit | \$0.00 |
| Heritage Fam. Svgs | \$26.11 |
| Heritage Fam. MM | \$115,302.92 |
| Heritage Fam. CD | \$0.00 |
| Total Assets | \$131,015.21 |

We are one step closer to 100 year celebration of the Town Hall. The heat is installed, the stage curtains are hung and the stage lights installed. We look forward to 2008 for the interior painting, insulation and the GRAND OPENING!

If anyone would like more information about the Friends of the Town Hall, please call the town office at 483-2263.



West Rutland Fire Department

P.O. Box 206
West Rutland, VT 05777

2007-2008 Annual Report of the Fire Chief

It is my honor once again to provide the Annual Report of the Fire Chief to the citizens of the Town of West Rutland. It is with great pleasure that I report that your fire department is in its 117th year of service to the Town, and continues to provide our citizens with high quality professional emergency responses to fire, rescue, and hazardous material incidents throughout the past year. Once again I am fortunate to report that the town incurred no loss of life or serious injury due to fire during the past year.

The fire station renovation and addition project was completed in February 2007. This project included the addition of new apparatus bays, a workroom, equipment and gear storage areas, a new heating system, and the renovation of the existing building to provide adequate meeting, training, and administrative office space. A well-attended open house was held on September 22, 2007 where the public was able to tour the facility and learn more about the operation of the fire department. I am happy to report that the improved facility is functioning well to serve the needs of the department, as we had planned. The project was supplemented by generous donations from individuals and businesses, along with the fund raising efforts of our firefighters. I would like to offer a special thanks to those who have generously contributed to the success of this project.

The Fire Department's Fire Prevention Program continued once again this year during Fire Prevention Week and taught our students valuable fire safety lessons. This year, West Rutland School students visited the fire station for this event. We continue to see great improvements in the fire safety knowledge of our community's children and encourage parents to continue working with their children on fire safety at home.

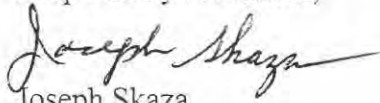
Our department is served by a group of very dedicated volunteers who continue to spend countless hours each year responding to emergency calls, enhancing their skills by training, and performing maintenance on our facility and equipment. The department took advantage of an opportunity to obtain a ladder truck in an effort to enhance the safety of these firefighters, and to better perform our duties during emergencies within the community. This truck was obtained at a very low price which gave us an economical way to provide for the improved safety and effectiveness of our operations involving ladders.

Any West Rutland resident who is interested in serving our community as a firefighter can obtain more information by contacting Chief Joseph Skaza. I would like to thank the citizens of the Town of West Rutland for their continued support of our efforts and our firefighters for their dedication and commitment to our community.

| Current Firefighter Roster | |
|-------------------------------------|-------------------------|
| <i>Name</i> | <i>Years of Service</i> |
| Joseph Skaza, <i>Chief</i> | 35 |
| Steve Czachor, <i>Fire Warden</i> | 29 |
| Larry Smith, <i>1st Ass't Chief</i> | 23 |
| Thomas Lacz, <i>2nd Ass't Chief</i> | 20 |
| Christopher Jakubiak | 20 |
| Pete Guay | 16 |
| Jeff Lacz | 14 |
| Michael Skaza, <i>Clerk</i> | 14 |
| Lori Lyons | 11 |
| Michelle Bailey | 10 |
| Brian Notte | 10 |
| Scott FitzGerald | 7 |
| Rodney Kenyon | 6 |
| Jeffery Vos | 2 |

| 2007 Call Volume Breakdown | |
|-----------------------------------|-----|
| Motor Vehicle Accident | 24% |
| Motor Vehicle Fires | 11% |
| Mutual Aid | 10% |
| Residential Smoke Conditions | 6% |
| Hazardous Materials Response | 6% |
| Structure Fire | 4% |
| Swamp, Grass, Brush Fires | 4% |
| Fire Alarm Activations | 4% |
| Chimney Fires | 4% |
| Electrical Fires | 4% |
| Unfounded Calls | 4% |
| Carbon Monoxide Alarms | 3% |
| Storm Damage | 3% |
| Dumpster/Trash Fire | 3% |
| Utility Pole Fire/Wires Down | 3% |
| Outside Smoke Investigation | 2% |
| Forest Fire | 2% |
| Appliance Fire | 1% |
| Furnace Malfunction | 1% |
| Medical Assist | 1% |

Respectfully submitted,


Joseph Skaza
Chief

Smoke and carbon monoxide detectors save lives!

Make sure that you have working smoke detectors near your bedrooms and on every level of the home. You should have at least one carbon monoxide detector near your bedrooms. Test them monthly and change the batteries at least once a year.

Practice Candle Safety

Never leave a lit candle unattended in any room of the house. Never leave candles burning when you go to bed. Never use candles near combustible materials such as curtains, drapes, bedding, or cabinets.

Dial 9-1-1 to report an emergency!

Please be sure that your correct address number is posted on your house and visible from the roadway. Incorrect or missing address numbers cause delays in receiving help! If you are unsure of what your correct address number is, please call the Town Office.

WEST RUTLAND PUBLIC LIBRARY
595 MAIN STREET, P.O. BOX 66
WEST RUTLAND, VT 05777

The West Rutland Public Library wants to thank the town for their support this past year.

This summer we had a book sale, we were able to weed out over 1,000 out of date books. This fall the children's section of the Library was totally rearranged. The original bookcases are too small for Now-Aday children's books. The three new book bins are filled and children and parents love them.

Again this year, we have many people to thank for all their help.

Kathy Budd- Story time each Wednesday morning at 11 am.

Patrick McDevitt – continues to fix our computers and keep them in working order.

Joseph Bowen – School Principal – for all his donations of audio books & CD's.

Joseph Harrington –Associate Principal – for sending a group of students and a teacher to the library to carry over 1,000 books down 4 flights of stairs for our book sale. We thank these students and the teacher for all their hard work.

We thank all the people who donated books-DVD's videos & magazines. These are a big help to the Library.

Debbie Ackley- and McDonald's, – Cinema North & Stewarts Shops for certificates for the young children's summer reading program.

Mrs. Tharu-7th & 8th grade teacher-donations of books for her American History Fiction summer reading.

The Library has over 10,000 books -300 DVD's 800 Videos-50 Audio books and 2 Internet computers available to the public.

We are open: Mon. Wed. Fri 1:30 to 5pm. Tue & Thurs.-1:30to 7pm.

Come Visit us.

Barbara Wiskoski
Librarian

West Rutland Free Library Corp.
Schedule of Expenses
For the Year Ended December 31, 2007

Payroll and Benefits:

| | |
|--------------------|---------------|
| Salaries and Wages | \$ 18,939 |
| Payroll Taxes | <u>1,450</u> |
| Total | <u>20,389</u> |

Books, Magazines and Videos:

| | |
|----------------|--------------|
| Adult Books | 1,330 |
| Juvenile Books | 152 |
| Magazines | 737 |
| Videos | <u>1,591</u> |
| Total | <u>3,810</u> |

Other Operating Expenses:

| | |
|------------------|---------------|
| Electricity | 1,419 |
| Heating Oil | 3,683 |
| Insurance | 2,157 |
| Maintenance | 2,018 |
| Sundries | 1,043 |
| Patron Programs | 1,010 |
| Telephone | 559 |
| Postage and Box | 109 |
| Office Supplies | 110 |
| Sewer and Water | 772 |
| Safe Deposit Box | 86 |
| Petty Cash | 250 |
| Miscellaneous | <u>20</u> |
| Total | <u>13,236</u> |

| | |
|-----------------------|-------------------------|
| Total Expenses | <u>\$ 37,435</u> |
|-----------------------|-------------------------|

West Rutland Free Library Corp.
Statement of Activity and Fund Balance
As of and for the Year Ended December 31, 2007

| | <u>Unrestricted</u> | <u>Temporarily Restricted</u> | <u>Permanently Restricted</u> |
|--|---------------------|-----------------------------------|-----------------------------------|
| Revenues: | | | |
| Town of West Rutland | \$ 31,000 | \$ - | \$ - |
| Minnie E. Proctor Trust | 5,000 | - | - |
| Contributions and Grants | 175 | - | - |
| Book Sale and Miscellaneous | 412 | - | - |
| Interest and Dividends | 4,124 | - | - |
| | <u>40,711</u> | <u>-</u> | <u>-</u> |
| Total Revenues | 40,711 | - | - |
| Operating Expenses - Schedule Attached | <u>(37,435)</u> | <u>-</u> | <u>-</u> |
| Revenues Over (Under) Expenses and Other | 3,276 | - | - |
| Improvements and Equipment | (1,929) | - | - |
| Capital Gain on Investments | 441 | - | - |
| Transfer from Restricted for Books and Magazines | <u>-</u> | <u>-</u> | <u>-</u> |
| Change in Fund Balance | 1,788 | - | - |
| Fund Balance - Beginning of Year | <u>21,089</u> | <u>67,451</u> | <u>32,333</u> |
| Fund Balance - End of Year | <u>22,877</u> | <u>67,451</u> | <u>32,333</u> |
| Fund Balance Consists of: | | | |
| Checking Account | 1,812 | - | - |
| Savings Account | 690 | - | - |
| Putnam Money Market | 20,375 | 22,995 | - |
| Putnam Investments | <u>-</u> | <u>44,456</u> | <u>32,333</u> |
| Total of Accounts | <u>\$ 22,877</u> | <u>\$ 67,451</u> | <u>\$ 32,333</u> |

STATE OF VERMONT
DISTRICT OF RUTLAND, SS

PROBATE COURT
DOCKET NO. _____

RECEIVED

IN RE THE TRUST OF DONALD ROSS (Carroll B. & Harriet S. Ross Memorial Fund)
FOR THE BENEFIT OF RESIDENTS OF WEST RUTLAND

OCT 25 2007

RUTLAND PROBATE COURT

SUMMARY OF ACCOUNT OF TRUSTEE

We, Chittenden Trust Company, trustee of the above named trust estate account to the court as provided in this summary and the schedules attached hereto for the period of 07/01/06 to 06/30/07

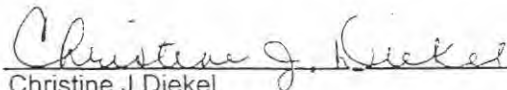
| | <u>Schedule</u> | <u>Initial or Carrying Value</u> | <u>Current or Market Value</u> |
|---|-----------------|--------------------------------------|------------------------------------|
| PRINCIPAL | | | |
| Total from inventory or previous accounting | | \$ 311,957.99 ✓ | |
| Receipts | A | \$47.85 | |
| Net gain (or Loss) on sales or other dispositions | B | 9,698.22 | |
| Less disbursements | C | (9,256.36) | |
| Balance before distributions | | 312,447.70 | |
| Distribution to beneficiaries | D | - | |
| Principal Balance on Hand | E | 312,447.70 | \$ 357,891.46 |
| For information only: | F | 13,881.11 | |
| A. Investments | | | |
| B. Changes in investment holdings | | | |
| INCOME | | | |
| Total from Inventory or previous accounting | | 2,019.92 | |
| Receipts | G | 9,077.17 | |
| Less disbursements | H | (1,004.98) | |
| Balance before distributions | | 10,092.11 | |
| Distributions to beneficiaries | I | (8,481.47) | |
| Income Balance on Hand | | 1,610.64 | 1,610.64 |
| COMBINED BALANCE ON HAND | | \$ 314,058.34 | \$ 359,502.10 |
| Proposed distributions to beneficiaries, or income balance in hands of trustee (for interim account only) | J | | |

We, Chittenden Trust Company, trustee of the above named trust estate declare under oath that we have fully and faithfully discharged the duties of our office to the present date; that the foregoing account is true and correct and discloses all significant transactions occurring during the account period; that all known expenses of the estate have been paid in full, except as provided herein; that to our knowledge, there are no claims now outstanding against the estate; and that all taxes presently due from the estate have been paid.

Chittenden Trust Company, Trustee

Dated: 8/20/07

Signed By:


Christine J Diekel
Wealth Management Officer

IN RE THE TRUST OF DONALD ROSS (Carroll B. & Harriet S. Ross Memorial Fund)
FOR THE BENEFIT OF RESIDENTS OF WEST RUTLAND

ACCOUNT PERIOD 07/01/06 TO 06/30/07

Subscribed and sworn to this 24th day of August, 2007.

Before me:

Carol Dupuis
Notary Public
My commission expires: 2-10-11

NOTE:

*Use of the Attached Schedules is optional, as long as the information is provided in the manner specified on the Schedules.
The detail for relative or brief accounts may be put on one sheet.
** Use current value if known or if directed by the court.

NOTICE: A certificate of service must be filed with the Court by the person who submits this document. The certificate must list each person to whom copies of this document have been sent, together with the person's address, the date of service and the manner of service (e.g., first class mail). See Form 124.

MOTION TO ALLOW ACCOUNT

We, Chittenden Trust Company, Trustee of the above named Trust, move the court to allow this account.

Dated at Rutland, Vermont this 20 day of August, 2007.

Chittenden Trust Company, Trustee

By:

Christine J. Diekel
Christine J Diekel
Wealth Management Officer

ORDER

Examined on consent and allowed:

Dated:

10-25-07

Signed:

AM

, Judge

Note:

*V.R.P P 66(d) requires that, in a trust proceeding, a motion to allow account be filed no less than every third year.

RECREATION DEPARTMENT

The Recreation Department hired a part time Recreation Director this past fall. The new Director is Scott Maxham. He has been employed at West Rutland School for the past 12 years. The goal of the Recreation Department is to offer activities on a quarterly basis look for a summer, fall, winter and spring guide put out with all of the courses offered. Many of the current programs will continue to run but we will be expanding to the adult community more than in the past and hope to use the Recreation area and the newly renovated town hall auditorium for more activities. The Recreation phone number is active and has voicemail to leave messages 438-2406.

PROGRAM WORK PLAN

Programming for the FY 2008 will bring several new ideas in programming. We will continue with the existing programs: soccer, baseball & softball all at the youth level. The first programs of the new FY will be the running of our first ever summer sports camps. The programs will be half-day programs and will include basketball, soccer, and outdoor adventure. We are also hoping to coordinate swimming lessons at a nearby facility. We plan to use the recreation area for more family outings, including a recreation sponsored family picnic in early August. The fall programming will be kicked off with our youth soccer program. This has been one of our largest programs, last year the program had 53 children from pre-k through fourth grade. We will run a basketball program for K-4th grades since the school program does not begin until 5th grade.

Most of the new programming will be to meet the needs of the adult community. The recreation department is looking to offer classes in yoga, computers, dance, self-defense, and art. We will also be looking to having adult basketball for men and women, coed volleyball, and possibly an adult slow pitch softball league. We also have had an individual who has come forward and offered to monthly hikes on the night of the full moon. In the winter months this would be on snowshoes.

The future of the recreation is to bring our community together for more activities. We hope to show movies at the town hall, have dances, or even a community talents show. We want our community to have input of these types of programs.

With the recreation department becoming a staffed program we are always looking to expand on programs. Please feel free to contact the recreation office to offer ideas and suggestions for future programming. We will also be in need of volunteer coaches, especially in the spring for the baseball and softball programs.

Thank you for your continued support to keep recreation a priority for our residents.

West Rutland School Principal's Report

For the second year in a row, construction was a major topic at Westside. The summer of 2006 saw the replacement of the two old boilers and this past summer saw the replacement of the floor in the Hinchey Gymnasium. As everyone knows, the gym had suffered from water damage. The good news is that the insurance company paid the bill for the new floor. I would like to take this opportunity to thank the committee headed by Nancy Corsones for raising money to cover what looked like a major shortfall in the insurance coverage. I would also like to thank the many individuals and organizations who contributed to this effort. As a result of the fund raising, we are considering other needed improvements in the gym such as much needed new scoreboards and protective wall pads.

Social Studies has remained the main district wide focus for curriculum work. At Westside we have seen the results of the major overhaul of our mathematics curriculum. Last year we had only one student who was enrolled in an Advanced Placement mathematics course. This year we have 17 students enrolled in AP Calculus and AP Statistics. All of our math teachers received training from the College Board in what is known as Vertical Teaming. The training was a result of the *College Access Now* grant.

This year has seen three new courses added to our curriculum. Art is now offering digital photography. Science is offering a very popular course in forensics. Advanced Placement statistics is a new highly challenging course in mathematics.

Fine Arts continues to be an area of focus for WRS. Our partnership with the Carving Studio has allowed some of our high school students to be involved in areas of the arts not offered on campus. Students learned how to make tin toys which were popular in the 1940's.

The three year *College Access Now* grant is also providing all the Language Arts teachers training in Vertical Teaming. The teachers will analyze the needs in the language arts program and are developing a sequence for the language arts program in grades 5-12 that will prepare students to succeed in advanced placement courses. Writing in all grades and in every class is also a major focus of the West Rutland School Action Plan.

Westside continues to be the recipient of grant funds and gifts in the area of technology. As part of a federal program, we received 20 computers from the Social Security Administration. The *College Access Now* grant has provided us with several dozen graphing calculators for the math and science departments. This year has also seen a major upgrade of our website. Visit www.westrutlandschool.org for up-to-date information about the school. The new website has the sports schedules, school calendar, school events and photos of recent events, school store, and even the lunch menu.

Once again, I would like to extend an invitation to get involved with the school. Come to Westside and read to a child, watch a sporting event, enjoy a concert or the coffee house, or simply stop in to see our new gym floor. We have all heard the African proverb, "It takes a village to raise a child." We, at Westside, invite you to get involved in helping to "raise a child."

Respectfully submitted,

Joseph P. Bowen III
Principal

TEACHING PERSONNEL

The list of teachers for the school year 2007-2008 with years of experience, subjects taught and salary is as follows:

| Name | Grade or Subject | Salary 2006-2007 | Years of Experience |
|------------------------|-------------------------------|---------------------|------------------------|
| Gary L. Ackerman | Science/Technology | 52,765.00 | 19.0 |
| Karen C. Ames | Grades 5 and 6 | 46,005.00 | 14.0 |
| Brian W. Audet | Middle School Math | 35,990.00 | 5.0 |
| Mary E. Beaulieu | Grade 3 | 48,495.00 | 20.0 |
| Edward R. Bove | High School History | 46,665.00 | 14.0 |
| Joseph P. Bowen, III | Principal | 87,324.00 | 35.0 |
| Kate E. Bresett | Music/Band | 31,720.00 | 3.0 |
| Suzanne I. Brewster | School Nurse | 34,160.00 | 8.0 |
| Nancy Burke-Bruno | Grades 5 and 6 | 37,210.00 | 7.0 |
| Michael J. Caliguiri | High School Science | 54,900.00 | 38.0 |
| Dawn T. Charron | Library/Media | 47,275.00 | 21.0 |
| Kyri R. Cimonette | Special Educator | 46,055.00 | 12.0 |
| Marie P. Coombs | Kindergarten | 56,425.00 | 27.0 |
| Kathleen F. Cunningham | Guidance Counselor | 60,078.00 | 27.0 |
| Dawn R. Daley | Grades 1 and 2 | 56,425.00 | 27.0 |
| Mary Fagan DeOquendo | Spanish & AP English | 50,325.00 | 18.0 |
| Laura Beth DesJardins | High School Science | 32,940.00 | 3.0 |
| Carol A. Dziubek | Special Educator | 56,425.00 | 31.0 |
| Samantha L. Gilmore | Physical Education | 31,720.00 | 1.0 |
| Nicole D. Graves | Grades K-6 Art | 39,040.00 | 2.0 |
| Robert F. Hammond | High School English | 42,700.00 | 10.0 |
| Joseph H. Harrington | Associate Principal | 63,744.00 | 18.0 |
| Joy A. Hart | Special Educator | 56,425.00 | 23.0 |
| Richard J. Hart | Grade 5 and 6 | 49,105.00 | 17.0 |
| Michelle P. Harte | Grade 3 | 37,820.00 | 10.8 |
| Philip M. Henry | Music/Chorus | 35,380.00 | 8.0 |
| Linda T. Johnson | Middle School Science | 56,425.00 | 41.0 |
| Kari D. Maughan | High School English | 32,940.00 | 3.0 |
| Scott A. Maxham | Physical Education | 39,650.00 | 11.0 |
| Rene L. McIntyre | High School Math | 31,720.00 | 1.0 |
| Dennis S. McLaughlin | Middle School Social Studies | 33,245.00 | 4.0 |
| Michelle L. Merrill | Grade 1 and 2 | 31,720.00 | 1.0 |
| Mary P. Ojala | Kindergarten | 56,425.00 | 26.0 |
| Christine M. Pawlusiak | Grade 4 | 48,800.00 | 18.0 |
| Julia K. Pipeling | High School Math | 38,430.00 | 8.0 |
| Frederick Plaisance | AVID Teacher | 19,947.00 60% | 3.0 |
| Carol M. Protivansky | Art, Grades 7-12 | 45,445.00 | 13.0 |
| Wanda Kay Spatzer | Integration Specialist | 56,425.00 | 28.0 |
| Antonette A. Stickney | Physical Education Grades K-5 | 36,676.00 65.0% | 25.0 |
| Erin E. Therrien | Grades 1 and 2 | 31,720.00 | 3.0 |
| Kathleen A. Turgeon | Grade 4 | 50,935.00 | 23.0 |
| Robin J. Turner | Special Educator | 49,715.00 | 18.0 |
| Abigail P. Wald | Middle School English | 42,700.00 | 10.0 |

**EXTRA CURRICULAR
2007-2008**

| Name | Activity | Salary |
|-------------------------|----------------------------------|---------------|
| Scott Maxham | Boys Varsity Soccer | \$2,750 |
| Tom Harte | Boys J.V. Soccer | \$1,500 |
| N/A | | |
| David O'Rourke | 5th & 6th Grade Boys Soccer | \$0 |
| Laura DesJardins | Girls' Varsity Soccer | \$1,750 |
| Carl Serrani | Girls' Varsity Soccer, Assistant | \$1,750 |
| Brittany Cavacas | 7th & 8th Grade Girls Soccer | \$500 |
| Justin O'Rourke | 5th & 6th Grade Girls Soccer | \$500 |
| N/A | High School Level Cross Country | |
| Phil Bartlett | Boys Varsity Basketball | \$2,750 |
| Tom Hughes | J.V. Boys Basketball | \$1,500 |
| Carl Serrani | Girls Varsity Basketball | \$3,250 |
| Terry Carleton | J.V. Girls Basketball | \$1,750 |
| Don Dunchus | 7th & 8th Grade Boys Basketball | \$500 |
| Denis Lincoln | 7th & 8th Grade Girls Basketball | \$500 |
| Mark Carboneau | 5th & 6th Grade Boys Basketball | \$600 |
| Samantha Gilmore | 5th & 6th Grade Girls Basketball | \$500 |
| Michelle Harte | Varsity Cheerleading | \$1,750 |
| N/A | Grades 5/6 Spelling | |
| Bob Hammond | Senior Class Advisor | \$300 |
| Carol Protivansky | Senior Class Advisor | \$300 |
| Mary Margaret deOquendo | National Honor Society | \$200 |
| Robert Hammond | Drama | \$500 |
| Kate Bresett | Band | \$600 |
| Kate Bresett | Jazz Band | \$175 |
| Phil Henry | Chorus | \$600 |
| Phil Henry | Select Chorus | \$250 |
| Phil Henry | Jazz Band | \$175 |
| N/A | Student Council Advisor | |
| Nicole Graves | Art Club Advisor | \$600 |
| Michael Caliguiri | Boys Varsity Baseball | \$2,750 |
| Paul Dunchus | Girls Varsity Softball | \$1,750 |
| Edward Bove | Licensing Board | \$300 |
| Linda Johnson | Licensing Board | \$300 |

**Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years
2007-2008**

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland) in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also any person between the ages of 3 and 21, who is in need of special education and related services, is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Pamela J. Reed, Director of Student Educational Services, 257 South Main Street, Suite 1, Rutland, Vermont 05701, or phone 775-4342.

Any parent of a child who attends a school that receives Title I funds has the right to request information regarding the professional qualifications of your child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

NOTIFICATION OF MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 [g] [4]) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

- Rutland Central Supervisory Union, 257 South Main Street, Suite 1, Rutland, Vermont 05701, Telephone 775-4342.
- Proctor Elementary Schools, School Street, Proctor, Vermont 05765 – Telephone 459-2225.
- Proctor High School, Park Street, Proctor, Vermont 05765 – Telephone 459-3353.
- Rutland Town Elementary School, Post Road, Rutland, Vermont 05701 – Telephone 775-0566.
- West Rutland School, Main Street, West Rutland, Vermont 05777 – Telephone 438-2288.

Rutland Central Supervisory Union
Annual Town Report

Dedicated to the Memory of Shirley Molnar

I would like to take the opportunity afforded by this annual report to recognize the contributions of a long time employee of the supervisory union central office: Mrs. Shirley Molnar, who passed away June 12, 2007. Mrs. Molnar served the Towns of Proctor, Rutland Town, and West Rutland for over forty years through her work in the central office carrying out a wide range of duties and responsibilities. The supervisory union has and continues to provide a range of services to the schools of our communities including fiscal services, leadership of curriculum and instruction, coordination of student support services, human resources oversight, and general school management support. Mrs. Molnar set high standards for accomplishing this work.

Perhaps a few words directly from Mrs. Molnar will help illuminate the dedication she demonstrated and the pride she took in her work. In the early 1990s, she wrote the following in a self-evaluation:

"I have always liked my job and enjoyed working for the RCSU. I do not feel that there are many people that can say that they actually enjoy the work they are doing. I think this somehow is a reflection of the times in which I grew up. You had a job, you did the job that you were hired for, and people were dedicated employees."

Mrs. Molnar's first year of employment was 1965 and she was continuously employed by the RCSU until her death in June of 2007. A performance evaluation states, "Shirley is a loyal and dedicated employee who is deeply committed to the success of the Supervisory Union functions and activities." While this was written many years ago, it was accurate and true up until the last day she sat at her desk.

I discovered that Shirley had saved thank you notes she received from students, board members, employees, superintendents and others. In total, there were one hundred and fifty nine notes of appreciation to Shirley tucked away in her file. The notes all begin with "Dear Shirley" and from there . . .

"Thanks for the support and encouragement that you have given me. I count on your experience for advice and greatly appreciate your loyalty. I also appreciate your sense of humor. Many times it has been a key factor in getting me to laugh about this crazy job." Superintendent, 1990

"Thank you so much for attending my retirement party. It was an evening I will never forget. It's great when you know that people in the central office care about you." Teacher, 1990

"Thank you so much for interviewing me on September 30. I learned a great deal from you. The sample resume that you gave me will be a great

help in the future. I will also remember what you told me about always being on time for work. Again, thank you so much." Student, 1993

"You've always been there when I needed guidance. Thank you for your unending knowledge and cheerfulness. I hope our paths will cross soon." Teacher, 1998

"Thank you so much for gathering all those transcripts for me last week and getting them to me so quickly. I don't know what we would do without you!" Teacher February, 2004

"I didn't know whether to give you a gift for secretary's day or boss's day . . . how about both?! You are the best." CO Employee

This one sums it up . . .

"Thank you so much for all your time and energy. I am grateful for all of it." Administrator

As superintendent, I strive to do my very best for our schools and communities. Mrs. Molnar always set this example and candidly voiced her opinion when things were not done to her standards. I believe Mrs. Molnar made the central office more effective over the years. I know that her positive influence lives on in my work as well as that of many of my colleagues. I am grateful to have worked with Shirley and honored to have known her.

With respect and affection,
Karen White

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

| | 2006/07 Budget | 2007/08 Budget | 2008/09 Budget |
|---|-------------------|-------------------|-------------------|
| EXPENDITURES | | | |
| <u>1200</u> <u>Direct Instruction</u> | | | |
| Wages | 127,880 | 137,077 | 159,282 |
| Benefits | 36,136 | 38,867 | 25,540 |
| Purchased service | 2,400 | 2,400 | 0 |
| Advertising | 200 | 200 | 200 |
| Travel | 750 | 750 | 750 |
| Workshops | 1,000 | 500 | 500 |
| Educational supplies | 34,447 | 20,447 | 12,700 |
| Total Direct Instruction | 202,813 | 200,241 | 198,972 |
| <u>2120</u> <u>Student Support</u> | | | |
| Wages | 123,810 | 1,500 | 0 |
| Benefits | 0 | 116 | 0 |
| Home / School coordinators | 0 | 131,139 | 148,603 |
| SAP counselors | 65,000 | 61,789 | 67,217 |
| Behavior specialist | 0 | 0 | 0 |
| Truancy specialist | 6,900 | 6,000 | 0 |
| Transition Services | 10,000 | 35,000 | 11,000 |
| Travel | 600 | 0 | 0 |
| Supplies | 3,000 | 0 | 0 |
| Total Student Support | 209,310 | 235,544 | 226,820 |
| <u>2133</u> <u>Dental Hygiene</u> | | | |
| Wages | 9,031 | 9,464 | 8,707 |
| Benefits | 983 | 1,025 | 784 |
| Total Dental Hygiene | 10,014 | 10,489 | 9,491 |
| <u>2140</u> <u>Psychological Services</u> | | | |
| Wages | 58,463 | 65,000 | 67,600 |
| Benefits | 12,419 | 13,739 | 14,263 |
| Travel | 1,200 | 1,200 | 1,200 |
| Purchased service | 0 | 3,000 | 3,000 |
| Supplies | 1,800 | 1,800 | 1,800 |
| Total Psychological | 73,882 | 84,739 | 87,863 |
| <u>2150</u> <u>Speech Language Services</u> | | | |
| Wages | 84,389 | 85,566 | 34,901 |
| Benefits | 20,647 | 8,899 | 3,587 |
| Travel | 0 | 0 | 0 |

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

| | 2006/07 | 2007/08 | 2008/09 |
|--|---------|---------|---------|
| | Budget | Budget | Budget |
| Supplies | 1,000 | 1,000 | 2,000 |
| Total Speech Language | 106,036 | 95,465 | 40,488 |
| <u>2190</u> <u>Occupational / Physical Therapy</u> | | | |
| Wages | 48,172 | 49,853 | 51,853 |
| Benefits | 11,767 | 13,093 | 13,038 |
| Total OT/PT | 59,939 | 62,946 | 64,891 |
| <u>2200</u> <u>Staff Support</u> | | | |
| Wages | 210,954 | 204,015 | 138,276 |
| Benefits | 52,470 | 54,036 | 30,516 |
| Professional development | 33,000 | 6,000 | 5,000 |
| Evaluation | 8,500 | 8,500 | 8,500 |
| Communications | 480 | 480 | 480 |
| Travel | 6,400 | 10,400 | 4,400 |
| Supplies | 18,875 | 16,875 | 14,375 |
| Technology equipment | 15,000 | 13,000 | 4,800 |
| Dues & fees | 0 | 0 | 0 |
| Total Staff Support | 345,679 | 313,306 | 206,347 |
| <u>2300</u> <u>General Administration</u> | | | |
| Wages | 168,267 | 160,148 | 152,905 |
| Benefits | 47,760 | 49,422 | 60,760 |
| Audit | 7,500 | 10,000 | 10,500 |
| Computer purchased service | 5,000 | 5,000 | 5,000 |
| Legal fees | 0 | 0 | 200 |
| Board secretary | 150 | 200 | 200 |
| Repairs and maintenance | 150 | 150 | 400 |
| Rent and utilities | 37,290 | 37,290 | 39,000 |
| Copier contract | 7,146 | 6,700 | 8,100 |
| Liability insurance | 1,829 | 2,000 | 3,200 |
| Telephone and postage | 11,000 | 11,000 | 8,000 |
| Travel and conferences | 4,800 | 2,500 | 3,000 |
| Supplies & equipment | 13,400 | 20,400 | 20,250 |
| Dues and fees | 3,500 | 3,500 | 3,500 |
| Contingency | 750 | 750 | 750 |
| Total General Administration | 308,542 | 309,060 | 315,765 |
| <u>2400</u> <u>Area Administration</u> | | | |
| Wages | 93,783 | 100,216 | 101,528 |

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

| | 2006/07 | 2007/08 | 2008/09 |
|------------------------------------|------------------|------------------|------------------|
| | Budget | Budget | Budget |
| Benefits | 39,178 | 42,038 | 40,529 |
| Collaborative cost | 1,200 | 1,200 | 1,200 |
| Travel | 3,000 | 3,000 | 3,000 |
| Supplies | 4,000 | 4,000 | 4,000 |
| Dues & fees | 250 | 250 | 250 |
| Total Area Administration | 141,411 | 150,704 | 150,507 |
| <u>2510</u> <u>Fiscal Services</u> | | | |
| Wages | 129,530 | 151,793 | 131,646 |
| Benefits | 48,422 | 57,009 | 55,433 |
| Computer contracts | 7,500 | 7,800 | 7,800 |
| Purchased service | 0 | 0 | 20,285 |
| Travel | 1,500 | 1,500 | 1,500 |
| Equipment | 1,000 | 5,000 | 3,000 |
| Dues & fees | 275 | 275 | 275 |
| Total Fiscal Service | 188,227 | 223,377 | 219,939 |
| <u>2600</u> <u>Maintenance</u> | | | |
| Wages | 7,962 | 8,236 | 7,500 |
| Benefits | 994 | 1,029 | 780 |
| Rent (Even Start) | 927 | 927 | 927 |
| Total Maintenance | 9,883 | 10,192 | 9,207 |
| Total Budget | 1,655,736 | 1,696,063 | 1,530,290 |
| Sub grants | 172,323 | 172,323 | 172,323 |
| Total Expenses | \$ 1,828,059 | \$ 1,868,386 | \$ 1,702,613 |

RUTLAND CENTRAL SUPERVISORY UNION
Three Year Budget Detail

| | 2006/07 Budget | 2007/08 Budget | 2008/09 Budget |
|--------------------------|-------------------|-------------------|-------------------|
| Total Expenses | 1,828,059 | \$ 1,868,386 | \$ 1,702,613 |
| INCOME: | | | |
| Grants: | | | |
| Title One | 139,690 | 140,918 | 70,810 |
| Title Two | 157,325 | 143,052 | 116,056 |
| Title IV | 20,000 | 13,789 | 17,217 |
| Title V | 27,900 | 6,000 | 2,000 |
| IDEA | 226,473 | 258,132 | 221,389 |
| EEEP | 50,366 | 56,319 | 66,128 |
| Medicaid | 201,511 | 240,665 | 196,838 |
| EPSDT | 12,014 | 12,105 | 9,491 |
| Tobacco Prevention | 7,000 | 5,458 | 5,000 |
| Vt. Dept. of Health | 45,000 | 48,000 | 45,000 |
| Misc. small grants | 700 | 700 | 700 |
| Even Start | 257,414 | 255,431 | 250,482 |
| Total Grants | 1,145,393 | 1,180,569 | 1,001,111 |
| Interest Income | 2,500 | 4,000 | 2,800 |
| Cash to open | 19,000 | 17,708 | (10,711) |
| Direct reimbursements | 116,892 | 117,754 | 127,306 |
| Total Revenue | 1,283,785 | 1,320,031 | 1,120,506 |
| Local Assessments | 544,274 | 555,355 | 582,107 |
| Revenue plus assessments | \$ 1,828,059 | \$ 1,875,386 | \$ 1,702,613 |

Breakdown of assessments by district:

| | | | |
|-------------------|------------|------------|------------|
| Proctor | 181,349 | 185,118 | 194,036 |
| Rutland Town | 181,349 | 185,118 | 194,036 |
| West Rutland | 181,349 | 185,119 | 194,036 |
| Total Assessments | \$ 544,047 | \$ 555,355 | \$ 582,108 |

In order to comply with reporting requirements, we must include the total amount spent on grant funded programs in the expense budget. The offsetting grant awards appear as revenue. The Supervisory Union Board voted to share the total assessment equally between the member districts, beginning with the 2006/2007 budget.

Anticipated decreases in the availability of grant funding has necessitated decreases in the spending budget. The budget has been decreased by 8.9 % and the assessment increase is 4.8% in the 2008/09 budget.

TOWN OF WEST RUTLAND SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - Budgetary Basis
GENERAL FUND
YEAR ENDED JUNE 30, 2007

| | Budget | Actual | Variance Favorable (Unfavorable) |
|---|------------------------|------------------------|--|
| REVENUES | | | |
| Subgrants | \$ 153,283.00 | \$ 126,007.00 | \$ (27,276.00) |
| State Aid | 4,242,357.00 | 4,451,686.47 | 209,329.47 |
| Other Income | 282,393.00 | 464,888.82 | 182,495.82 |
| Total Revenues | <u>\$ 4,678,033.00</u> | <u>\$ 5,042,582.29</u> | <u>\$ 364,549.29</u> |
| EXPENDITURES | | | |
| Regular Instruction | 2,226,832.00 | 2,221,358.32 | 5,473.68 |
| Athletics | 60,637.00 | 54,123.84 | 6,513.16 |
| Special Education | 815,206.00 | 978,930.60 | (163,724.60) |
| Vocational Education | 138,783.00 | 138,210.16 | 572.84 |
| Student Support Services | 90,000.00 | 77,594.65 | 12,405.35 |
| Guidance Services | 105,075.00 | 102,918.73 | 2,156.27 |
| Health Services | 40,718.00 | 53,863.03 | (13,145.03) |
| Library and Media Service | 80,775.00 | 74,187.83 | 6,587.17 |
| General Administration | 190,197.00 | 190,919.90 | (722.90) |
| School Administration | 262,065.00 | 267,944.86 | (5,879.86) |
| Fiscal Services | 20,569.00 | 22,777.35 | (2,208.35) |
| Building Maintenance | 514,878.00 | 682,501.55 | (167,623.55) |
| Debt Service | 122,076.00 | 112,940.50 | 9,135.50 |
| Fund Transfer | 0.00 | 0.00 | 0.00 |
| Pupil Transportation | 88,222.00 | 88,061.43 | 160.57 |
| Total Expenditures | <u>\$ 4,756,033.00</u> | <u>\$ 5,066,332.75</u> | <u>\$ (310,299.75)</u> |
| EXCESS OF REVENUES OVER (UNDER) EXPENDITURES | <u>\$ (78,000.00)</u> | <u>\$ (23,750.46)</u> | <u>\$ 54,249.54</u> |
| OTHER USES OF FUNDS: | | | |
| Transfer to Capital Projects | 0.00 | 0.00 | 0.00 |
| Revenue less expenditures and other uses of funds | | \$ (23,750.46) | |
| Fund Balance at July 1, 2006 | | 121,561.65 | |
| Fund Balance at June 30 2007 | | <u>\$ 97,811.19</u> | |

RUTLAND CENTRAL SUPERVISORY UNION

**257 South Main Street - Suite 1
Rutland, Vermont 05701-4913**

Office of the Superintendent

Phone: (802) 775-4342

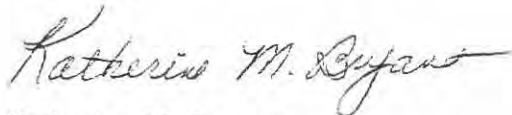
Fax: (802) 775-7319

January 09, 2008

To Whom It May Concern:

The West Rutland School District is having an audit of the financial statements as of and for the year ended June 30, 2007 by A. M. Peisch & Company, LLP. Copies of the completed audit report will be available for review at the Town Hall.

Sincerely,

A handwritten signature in cursive script that reads "Katherine M. Bryant".

Katherine M. Bryant
Business Manager



TOWN ANNUAL REPORT 2007

The mission of NeighborWorks® of Western Vermont, formerly known as Rutland West Neighborhood Housing Services Inc., is to transform lives by promoting safe and affordable housing for families in Addison, Bennington, and Rutland counties. NWWVT strengthens our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another. In a recent survey of clients that were first time homebuyers, 100% of the respondents said they would recommend homeownership to others, and 89% said that NWWVT's assistance made a positive difference in their home buying process.

We form partnerships with residents, business, government, and volunteers to assist households which are 80% or more below the median income. We provide home rehabilitation services, low interest loans, homebuyer education and financial fitness counseling, and emergency services to those in crisis of possibly losing their housing. Our loan committee and staff administer a six million dollar revolving loan fund which is largely capitalized by community block grants and customer repayment of loans. One important service is the rehab of existing homes, making sure HUD Section 8 codes are used to address the health and safety issues in the home. The Post Purchase IDA program continues to help families establish a savings account for home maintenance. The newest program is a Partner Loan Program (PLP) which provides a loan pool with the partnership of five local banks for second mortgages

2007 has been quite a productive year for NeighborWorks® of Western Vermont. .

- ❖ 193 families attended homebuyer education classes.
- ❖ 354 received individual counseling for HomeOwnership, Financial Fitness, Post-purchase and Emergency Shelter needs.
- ❖ 47 families purchased their first homes after completing education classes and counseling services at the center, and 33 of them received loans totaling \$562,049 directly from NWWVT towards their home purchase. Total value of home purchases was \$6,540,305.
- ❖ 50 families repaired their homes with \$621,504 in loans benefiting 132 individuals.
- ❖ NWWVT also provided 107 families with \$46,376 of emergency services.

There is always a need and we hope we are always here to help.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle
Executive Director



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746

Emergency: 911

FAX: 802-773-1717

24th

ANNUAL REPORT

(Fiscal Year Ending June 30, 2007)

24 Years of Service 1983 - 2007

To the Honorable Citizens of the Town of West Rutland:

We are pleased to present our 24th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty four years. From 1983 to the end of this fiscal year, Regional has responded to 120,909 ambulance calls. This past year, ending June 30, 2007, the service responded to a total of 8,461 ambulance calls in our 12 communities and an additional 560 "Medic One" paramedic intercept calls. Call volume continues to increase. **We commend our staff for keeping up with the increased demand and for providing excellent service.**

We also congratulate Paramedic Mike Hoffman for being honored as our "Stars of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 23 years. Since 1990 the Assessment rate has been decreased by 33%. Our current assessment rate is \$4.25 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you for your support.

This past year two new ambulances were ordered to be put into service to replace older ambulances with over 100,000 miles of service on each of them.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,808 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Thursday afternoons Child Car Seat inspections are held at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 376 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely: Paul Kulig, President
R.A.S. Board of Directors



Established
1781

**RUTLAND COUNTY SHERIFF'S
DEPARTMENT**
108 WALES STREET
P.O. BOX 303
RUTLAND, VT, 05701
802-775-8002



Stephen P. Benard
SHERIFF

**2007 REPORT OF ACTIVITIES FOR
THE TOWN OF PROCTOR VERMONT**

During 2007, the Rutland County Sheriff's Office provided the residents of the Town of West Rutland with law enforcement patrol services in a slightly different manner than in previous years. During the year, patrols were scheduled to work in conjunction with patrol for the Town of Proctor. Coverage averaged the same as last year although our Deputies were available for calls in the Town of West Rutland an additional forty hours per week. This method of patrol assignment has worked out well for both Towns and it is my hope that it will be continued.

During 2007 there were 677 incidents handled by the Rutland County Sheriff's Office for the Town of West Rutland. The breakdown of calls is as follows:

- 69 Suspicious Persons
- 34 Thefts
- 28 Motor Vehicle Crashes
- 115 Citizen Assists/Service calls
- 67 Motor Vehicle Complaints
- 19 911 Hang-up Calls
- 18 Family Fights
- 7 Burglaries
- 28 Other Motor Vehicle Related Incidents
- 292 Other Calls for Service
- 29 Juvenile Problems were handled by School Resource

Arrests in 2007 totaled 62, resulting in 82 criminal charges as follows:

- 31 Motor Vehicle Violations/Driving While Intoxicated
- 12 Drug Violations
- 15 Condition of Release Violations
- 12 Assaults/Disorderly Conducts
- 12 Other

Motor Vehicle enforcement resulted in 505 Traffic Tickets for 512 violations and a total of \$66,142.00 in fines. 311 warning were also issued.

Animal Control Services were also provided for the Town of West Rutland. There were the following cases:

- 2 Animal Noise complaints
- 32 Animal Problems
- 1 Dead Animal
- 32 Stray Animals
- 8 Vicious Animals
- 1 Sick Animal

Deputy Jeff Stephenson now assumes the primary patrol duties for the Town of West Rutland. Jeff is full time certified and will be a great recourse for the residents of the Town. Deputy Stephenson's patrol duties are supplemented by Deputy David Fox who is currently assigned as primary patrol in the Town of Proctor.

Feel free to contact either of these Deputies or my office directly with questions, concerns or suggestions.

Respectfully Submitted,

Stephen P. Benard
Sheriff



RSVP & The Volunteer Center



39 East Center Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191

www.volunteersinvt.org • E-mail: rsvp@volunteersinvt.org

REQUEST FOR TOWN FUNDING TOWN OF: WEST RUTLAND AMOUNT REQUESTED: \$400.00

RSVP is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, health, state and local government, education, literacy, and the arts, just to name a few. RSVP involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables people to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 9 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include an America Reads program called *RSVP Rutland County Reads* aimed at enhancing literacy among elementary school children, an osteoporosis prevention program, *RSVP Bone Builders*, which provides free strength and balance exercise classes with RSVP volunteer instructors to Rutland County residents, and *RSVP Operation Dolls & More*, in which RSVP volunteers restore and refurbish donated dolls, toys books and games including sewing outfits and providing accessories for the dolls. These items are then distributed to over 600 needy children through 45+ local organizations.

Locally, **RSVP is the largest program of coordinated volunteer services** serving the people of Rutland County with **700+ volunteers**. From July 1, 2006 through June 30, 2007, RSVP/VC volunteers provided **85,170 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$1,454,704**.

Once again this year RSVP is not asking for additional monies from the Town of West Rutland. The monies we are requesting this year will be used to help defray the costs of providing the Signature Programs we sponsor as well as volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Currently in West Rutland, 19 volunteers donate their services to the following non-profit organizations: Rutland Regional Medical Center, West Rutland Elementary and High Schools, Pleasant Manor Nursing Home, Godnick Adult Center, Eden Park Nursing Home, Dismas House, Rutland Partnership, Rutland Senior Chorus, Southwest Vermont Council on Aging, College of Saint Joseph, Rutland Town Elementary School, Rutland Area Visiting Nurses Association and Hospice, Rutland Intermediate School, Northwest and Northeast Elementary Schools, Crossroads Arts Council, Muscular Dystrophy Association, Mount Saint Joseph Academy, West Rutland Free Library, Rutland Community Correctional Center, One-2-One, Rutland Region Chamber of Commerce, United Way of Rutland County, Mountain View, Rutland Economic Development, Kids on the Move, American Red Cross, *RSVP Bone Builders* program, *RSVP Operation Dolls & More*, and *RSVP Rutland County Reads*.

The volunteer services they provide include: knitting and sewing items for children and elders, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, greeting people at RRMC and providing information at the front desk, clerical assistance, delivering and preparing meals, cooking assistance, friendly visitation, companionship and outreach, community relations, reading club moderator, library aides, community relations, board member, clowning, providing essential transportation, tax counseling, volunteers in *RSVP Rutland County Reads* and *RSVP Operation Dolls & More*, *RSVP Bone Builders* Exercise Trainer. In addition, *RSVP Bone Builders* classes are offered in West Rutland free of charge to area residents.

On behalf of RSVP, I would like to thank the residents of West Rutland for their continued support. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need. We would welcome the opportunity to speak to your board to update you on our program.

Sincerely,

Nan M. Hart, Director

November 1, 2007

Bridges and Beyond*
Career Choices
Child & Family Services
Community Access Program
Community Rehabilitation & Treatment

Emergency Crisis Services
Evergreen Substance Abuse Services*
Green Mountain Foster Grandparent Program*
InterAge*
One-2-One*

*United Way Member Agency

RSVP and The Volunteer Center*
Rutland Area Physical Activity Coalition*
Rutland Area Prevention Coalition*
Rutland County Head Start*
Vocational Opportunity Works



ANNUAL REPORT - 2007

Rutland Regional Planning Commission

THE COMMISSION'S MISSION:

Cooperative planning in the Region

www.rutlandrpc.org

2007 ACTIVITIES:

- **Technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, Village Center designations, and flood hazard area regulations.
- Regular **roundtables** of **local zoning administrators** and **local road commissioners** to share information and discuss common problems and solutions.
- **Municipal Planning Grants** application or implementation assistance to 19 communities.
- **Emergency management planning** for each community to meet federal requirements and be eligible for disaster assistance and support of the **Local Emergency Planning Committee**.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and commercial and industrial sites inventories.
- **Rutland Region Transportation Council** support for their planning for the future multi-modal transportation needs of the Rutland Region; completed additional **bridge, culvert and network inventories**, which help to reduce the local share of some highway projects.
- **Regional economic development strategy** to better coordinate community development, economic development and travel and tourism activities.
- **Brownfields Assessment** program to identify and assess potentially contaminated sites and make them useable for development.
- **Agricultural Viability** through participation in the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials and reimbursement for program fees as well as a bi-monthly Newsletter.

In West Rutland the Regional Planning Commission:

- ArcView GIS training for zoning department.

RUTLAND REGION TRANSPORTATION COUNCIL

The Rutland Region Transportation Council (RRTC) provides a forum for public involvement in transportation planning, the development of regional transportation planning and transportation projects, coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Rutland Regional Planning Commission provides planning, administrative, and geographic information system staff to the Council. All municipalities in the Rutland Region can participate in the Transportation Council and those with representatives named to the Council may vote on any issues. Meetings are held once each month, normally on the fourth Thursday, in Rutland. All are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susan Schreibman, Senior Planner (775-0871) or Richard Baker, Chair (247-6366).

In the last fiscal year (11/06-10/07), the RRTC and staff have worked for improved transportation planning in Rutland County in the following ways:

- Assess and prioritize the Rutland Region's VTrans transportation project list in addition to new projects to solve transportation problems;
- Continued work on projects such as improvements to the Route 7 and 4 corridors, the Pittsford-Brandon US 7 Upgrade, improvements at Rutland Southern Vermont Regional Airport, public transportation service and the United We Ride study of public transportation in the western part of the Region;
- Assisted with the initial planning for a multi-use path along the East and Otter Creeks in Rutland;
- Received Vermont Scenic Byway designation for Route 30 from Poultney through Wells and Pawlet to Manchester in Bennington County;
- Advised VTrans on various studies, documents and programs, specifically the Western Corridor Management Plan, which is getting underway and will have an extensive public involvement component;
- Assisted individual towns with infrastructure (culverts, road and equipment) inventories to reduce their local match on bridge and structure grants, speed studies, traffic counts and Road Safety Audit Reviews for minor improvements on local roads with curves;
- Continued support on the e Safe Routes to Schools Program with Fair Haven Grade School and Barstow School in Chittenden, which included infrastructure grants and ongoing mapping, and school travel plans;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian facilities and programs including a WalkRutland program;
- Helped coordinate the Region's application for the elderly and disabled transit program;
- Coordinated monthly networking sessions for the Road Commissioners/Foremen;
- Assisted in a state-wide effort to select a consultant for the Short Range Public Transit Plans;
- Promoted access management and sound land use / transportation planning practices for developments and in the review of Act 250 applications.

In the current federal fiscal year (October 2007 – September 2008), the Rutland Region Transportation Council is continuing many of these efforts, with the goal of a more balanced, efficient multi-modal transportation network.

Rutland County Solid Waste District Annual Report – Calendar Year 2007

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2007, residents and businesses in our member municipalities disposed of approximately 40,000 tons of municipal solid waste, nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$72.94 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$96.91 per ton.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 19,000 tons of recyclables a year. Casella Waste Management has been making upgrade improvements to the facility with the anticipation of converting the collection and processing to a single-stream system in the near future.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. For 2007 the District collected and disposed of approximately 126,000 lbs of electronics, televisions and computers; 43,707 linear feet of florescent lamps (plus 1360 other pieces); Sixty-seven, 55 gallon drums of paints, etc., 90 gallons of Household pesticides plus misc. and other HHW; Thirteen, 55 gallon drums of business waste; 623 refrigerators, air conditioners and other freon based units and disposed of 1957 lbs of ballast/batteries. This program had over 380 households (Tues – Thursday), and 499 households from Saturday programs including SWAC towns, and 125 businesses participate in 2007.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District continued its "clean sheetrock" waste drywall recycle program for contractors and homeowners. This program originally started from a grant from the Agency of Natural Resources. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter.

This past year the District has been able to continue making some improvements at the Gleason Road facility to make it more user-friendly to all our customers. This included the paving done at the Recycling Center and repairs to the HHW facility.

Another significant event this past year was the Town of Mt. Holly deciding to rejoin the District. We are glad to have them back as a member town and are working hard to help them as well as all our member towns in trying to achieve many of the goals and state requirements in the running of their facility and encouraging more people to recycle.

This past year also had its share of events that tested the resolve of District staff and city residents including the snowstorms of Valentine's Day and St. Patrick's Day but more notable the windstorm of April 16th. The April 2007 storm generated almost 4,000 tons of yard debris. After processing the material the city had the equivalent of 1085 tons which is equal to 40 tractor trailer loads. The contractor we used to process the material hauled over 1620 tons or 81 tractor trailer loads from the transfer station and we still had hauled over 1221 tons or 53 tractor trailer loads of the ground material to the McNeil Electric Plant in Burlington. I again want to express my gratitude to the number of organizations and people who helped to make the progress in the clean up efforts as smooth as possible but most importantly the staff of the Rutland County Solid Waste District for providing such superior service while working under such adverse conditions.



SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of West Rutland

This is a brief description of the services provided by the Southwestern Vermont Council on Aging to elders in your community over the past year.

Senior Meals:

The Council helped supply 4,373 meals that were delivered to the homes of 29 older persons in West Rutland. This service is often called "Meals on Wheels". 39 elders came together at one or more of the luncheon sites in our area, enjoying both good meals and good company. 376 meals were provided to those who took part. We also provided shelf-stable meals in "Blizzard Bags" that were delivered to elders in your community who could be at risk in weather related or other emergency situations.

Case Management Assistance:

SVCOA Case Managers worked with 33 elders in West Rutland providing help with applications and problem solving associated with such programs such as Fuel Assistance, Medicaid, Food Stamps, etc. Case Managers also helped elders connect with in-home assistance programs, including the important Choices for Care program. This assistance is especially important to frail elders who wish to remain at home rather than to go into a nursing home.

Other:

Additional services provided by the Council included: 1) Medicare D and health benefit counseling information and form filing assistance through our SHIP Program.; 2) "Senior HelpLine" assistance (786-5991 or 1-800-642-5119) providing personalized telephone help to elders and others find out about available programs and services for elders; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the weekly "Elder Connection" column in the Rutland Herald; 5) Nutrition education and counseling services provided by our Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach to elders struggling with mental health issues through our Elder Care Clinician program provided in cooperation with Rutland Mental Health; 8) Transportation assistance through the One 2 One Program and "the BUS"; 9) Community Development assistance and 10) Caregiver support and information, including Alzheimer/Dementia Respite Grants to family members and others providing much needed help to their loved ones in need of care.



RONALD J. CIOFFI, EXECUTIVE DIRECTOR
BILL BANNERMAN, PRESIDENT OF THE BOARD OF DIRECTORS

Town of West Rutland

TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF WEST RUTLAND:

In 2007, RAVNAH provided Rutland County residents with exceptional home, hospice and community health services. From homes to clinics to senior housing, we continued to carry out our mission to bring medically necessary healthcare wherever it is needed, regardless of the client's ability to pay, location of residence, or complexity of health issues.

We are proud to report that we continue to be a community leader in guiding and shaping the future of home health, long-term care, and preventative health services, including hospice, maternal-child health, pediatric hi-tech care, telehealth, and community programs. Our services not only promote a healthy community, but also support individual dignity and independence in the home.

In the face of shrinking government and state reimbursements, rising healthcare costs, and regulatory changes to the health care system, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In addition to the above, we are proud to report on a number of other achievements:

- For the second consecutive year, RAVNAH was named a *HomeCare Elite* top agency in the compilation of the top 25 percent of home care agencies whose performance measures in quality outcomes, quality improvement and financial performance are the best in the nation.
- Our hospice volunteers provided more than 3,000 hours of support to community members, and a new hospice singing group, Trillium, began singing for patients and their families.
- 4,670 flu and pneumonia vaccines were administered throughout Rutland County.
- We implemented our in-home charting program by training 34 clinicians on specialty software and laptop computers.
- We trained our physical therapists to monitor and test patients on Coumadin therapy.
- We continued to invest in the training of our employees, adding five (5) Certified Hospice and Palliative Nursing Assistants, one (1) Certified Hospice and Palliative Nurse, and five (5) OASIS-certified clinicians to our staff.

We could not have been successful without our staff. In 2007, RAVNAH's staff made more than 95,000 visits to 2,416 different patients. In the town of West Rutland, we provided 4,912 visits to 101 individuals.

To the individuals and organizations of the town of West Rutland that have supported us during 2007 we are truly thankful. With your support, RAVNAH will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Ronald J. Cioffi, Executive Director

BROC

Community Action in Southwestern Vermont
Since 1965

December 17, 2007

To the Citizens of the Town of West Rutland and Members of the Selectboard,

BROC – Community Action in Southwestern Vermont would like to take this opportunity to thank the citizens of West Rutland who have supported low-income families and our agency through the balloting process over the years. BROC continues to experience a large number of low-income individuals and families coming through our doors each day.

Last year, BROC helped meet the basic needs of 199 individuals in the Town of West Rutland. In addition, BROC weatherized 7 homes, comprised of 19 individuals through our Weatherization & Energy Conservation program, BROC's Child and Adult Care Food Program (CACFP) reimbursed 5 day care home providers in West Rutland for serving nutritious meals to about 50 children in their care, and BROC's Micro Business Development Program (MBDP) worked with 6 West Rutland residents interested in starting or expanding a small business. BROC also created several new partnerships and collaborations throughout the year with local organizations and businesses to help raise food for our emergency food shelf; as well as to help raise much needed funds through events and fund raising so that the needs of our neighbors continue to be met.

With your help, BROC is able to help many families facing the difficult decisions on how to make their budgets work with the rise in fuel and gasoline prices. Sometimes being able to access a few meals from BROC or having a dry, warm place to stay at night can make all the difference.

Our appropriation request for the upcoming year is \$1,250.00.

Sincerely,



Linda G. Rooker
Executive Director

Home Office: 60 Center Street, Rutland, VT 05701 802-775-0878 Fax: 802-775-9949 800-717-BROC

Satellite Office: 332 Orchard Road, Bennington, VT 05201 802-447-7515 Fax: 802-447-7516

Linda G. Rooker, Executive Director brooket175@aol.com * www.broc.org





In the year 2007, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as West Rutland assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2007, Rutland Mental Health Services provided 3,831 hours of services to 119 residents. We value our partnership with the Town of West Rutland in providing these much needed services and thank you for your continued support.

Tom Power

Interim President and CEO

Vermont Adult Learning- Rutland County

Vermont Adult Learning works with adults age 16 and over who are not enrolled in school and want to finish secondary school, improve their skills, or prepare for college or a career. We provide instruction in reading, writing, math, English for speakers of other languages, as well as communication, problem solving, decision making, interpersonal and lifelong learning skills. VAL also helps adults prepare for the U.S. citizenship, GED exam or the Adult Diploma Program.

Last Year Vermont Adult Learning served 866 adult residents of Rutland County and provided 20,224 hours of instruction. Student achievements included obtaining a high school diploma or GED, acquiring job readiness skills, obtaining employment and increasing participation in children's education.

We appreciate your support.

J. Clark Postemski, Regional Manager

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families



2007 ANNUAL REPORT

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

BOARD OFFICERS:

Richard Wildes,
President

Janet Wetherby,
Vice-President

Diane Drake,
Treasurer

Sherry Boudreau,
Secretary

BOARD MEMBERS:

Terry Mangieri

Halle Loomis

Stevie Smiel

Patty Czarnecki

Cherie Smith

Patty West

Melissa Cameron

Fred Wortman

Robert Parker

Anne Manney

In 2007, we were representative payee for about 70 clients referred to us by Social Security and other Human Service agencies and organizations. We assisted these clients in establishing and maintaining budgets that enabled them to subsist within their budget limitations; quite an accomplishment for people living only on Social Security and SSI resources. We were involved in every process from advocacy and payment of bills; such as rent, electricity, phone, etc. to redetermination eligibility paperwork on Medicaid, Medicare, food stamps and fuel assistance. We complete and submit annual reports to Social Security for each representative payee client. The hours involved in managing one's case averages from 1-2 hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted 7 clients in filling out annual accounting forms for probate court.

Five dances were provided throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance - these events were attended by approximately 536 people with developmental disabilities, friends and families. The dances are our biggest events that bring people together in the community. They are sponsored by local civic clubs and other organizations that donate their halls, beverages, food, decorations, money and time. There is much fun had by all who attend, whether dancing, listening to music, talking with a friend, receiving a gift or just watching. These events provide an opportunity for individuals with developmental disabilities and their families to feel compassion and comradity, which is not always offered in society.

ARC- Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the monthly meetings. They focus on sharing what has been going on in their lives and gain committee meeting experience. Another focus of theirs is working towards a group goal, currently to raise public awareness through bumperstickers, community trainings, and TV! They wish to show that they do the same things as the rest of the community and share their positive messages about developmental disabilities.

The Rutland Family Support Network, which is lead by parents, is still going strong with their listserve and monthly potluck gatherings. Family's have had a place to gather and share food. The gatherings are formed from the idea that as people share dinner, relationships will grow. These natural bonds can then be used to help each other work through; their concerns, service problems and system changes. The goal of networking with families and providers via the internet is helping families. They placed their brochure in three school systems this year. The grant ended but the group still offers the list serve, potluck gatherings and sibshops; a place where children of siblings with disabilities can get together to have fun.

Some of our efforts have also gone into a Transportation grant again this year. We work people who have transportation gaps by using the Elderly & Disabled Grant to help get people to where they need to go. We have gone to meetings to advocate for transportation to work for people with developmental disabilities. It is difficult to secure a job when you can't drive there or get a ride

from someone. It would be beneficial to have public transportation set up for work routes, to include nights and weekends. There have been talks with self advocates, the transportation provider, RoVer (Riders of Vermont) and developmental services providers in regard to these transportation to work gaps. We now have monies to provide transportation to work for people with disabilities. We provide transportation for the self advocacy group, events, dances, and church-goers.

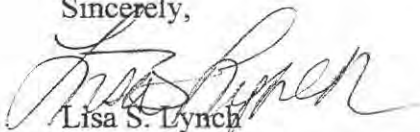
Our newest project is the Aktion Club, this group of adults living with disabilities is co sponsored by the Kiwanis Club of Rutland. They have been meeting monthly and have already worked on three projects. They are collecting money for other organizations and helping ARC with our petitions and transportation match. They are very active and still seek dedicated persons without disabilities to help lead them through their board meetings and committee meetings. They are "active" and enjoying every minute of it.

The Executive Director is a member on the Local Standing Committee of Community Access Program, receives mailing from the State Standing Committee for Developmental Services and emails with Parent to Parent and the Vermont Developmental Disabilities Council. By staying in touch with state level organizations and working collaboratively with local advocates, families and other organizations, ARC-Rutland Area stays on top of the services being provided to people with developmental disabilities. With this involvement the Director is able to access many venues in which to advocate for those services that are not being offered as well as being able to let members know of changes that are coming.

Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 460 addresses), and to update them with any information we have in regard to the Advocacy, Resources or Community opportunities for people with developmental disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, coming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, and our main sources of income continue to be allocations from United Way, Rutland City and other towns in the Rutland Area. Some of our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles at our events. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2007 there were 21 residents in West Rutland who took advantage of all the opportunities we offered. Our 2008 request for funding from West Rutland is again \$300. We do all this, with only one and a half employed positions and much community support; for those who need us, call 775-1370.

Sincerely,



Lisa S. Lynch
Executive Director

**Association For Retarded Citizens
Balance Sheet
October 31, 2007**

ASSETS

Current Assets:

| | | |
|----------------------------|-----------|-----------|
| Petty Cash | \$ 25.00 | |
| Banknorth Checking | 34,426.50 | |
| Citizens Bank Money Market | 37,965.74 | |
| First Community Bank CD | 15,967.84 | |
| Banknorth RFSN Checking | 479.02 | |
| | | |
| Total Current Assets | | 88,864.10 |

Property and Equipment:

| | | |
|------------------------------|----------|----------|
| Furniture & Fixtures | 3,233.75 | |
| Computer Equipment | 3,766.43 | |
| | | |
| Total Property and Equipment | | 7,000.18 |

Other Assets:

| | | |
|--------------------|----|-----------|
| Total Other Assets | | 0.00 |
| | | |
| Total Assets | \$ | 95,864.28 |
| | | |

LIABILITIES AND CAPITAL

Current Liabilities:

| | | |
|-------------------------------|-----------|--------|
| Federal Payroll Taxes Payable | \$ 731.14 | |
| State Payroll Taxes Payable | 80.76 | |
| | | |
| Total Current Liabilities | | 811.90 |

Long-Term Liabilities:

| | | |
|-----------------------------|--|--------|
| Total Long-Term Liabilities | | 0.00 |
| | | |
| Total Liabilities | | 811.90 |

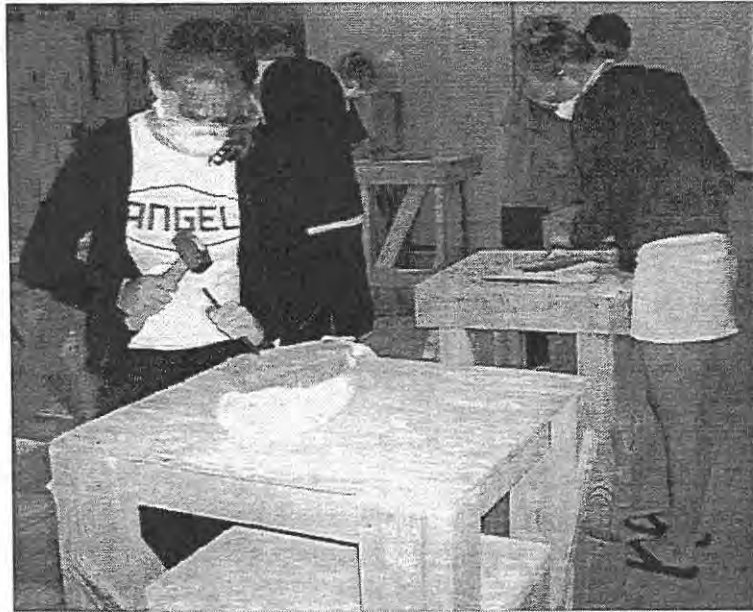
Capital:

| | | |
|-----------------------------|-----------|-----------|
| General Fund | 81,453.23 | |
| Net Income | 12,955.79 | |
| | | |
| Total Capital | | 94,409.02 |
| | | |
| Total Liabilities & Capital | \$ | 95,220.92 |
| | | |

**Association For Retarded Citizens
Income Statement
For the Ten Months Ending October 31, 2007**

| | <u>Current Month</u> | <u>% Revs.</u> | <u>Year to Date</u> | <u>% Revs.</u> | <u>Prior Year</u> | <u>% Revs.</u> |
|-------------------------------|----------------------|----------------|---------------------|----------------|--------------------|----------------|
| Revenues: | | | | | | |
| Allocation From United Way | \$ 2,500.00 | 25.05 | \$ 10,250.00 | 15.48 | \$ 11,250.00 | 19.29 |
| Contributions | 6,745.00 | 67.59 | 9,692.58 | 14.63 | 5,348.35 | 9.17 |
| Special Events | 0.00 | 0.00 | 42.50 | 0.06 | 335.50 | 0.58 |
| Fees & Grants: Govt Agencies | 0.00 | 0.00 | 38,675.00 | 58.40 | 33,430.00 | 57.33 |
| Membership Dues | 45.00 | 0.45 | 650.00 | 0.98 | 585.00 | 1.00 |
| Program Serv. Fees & Net Inc | 615.00 | 6.16 | 6,305.00 | 9.52 | 6,215.00 | 10.66 |
| Investment Income | 58.56 | 0.59 | 599.40 | 0.91 | 887.38 | 1.52 |
| Miscellaneous Income | 15.00 | 0.15 | 15.00 | 0.02 | 250.00 | 0.43 |
| RFSN Miscellaneous Income | 0.00 | 0.00 | 0.00 | 0.00 | 8.00 | 0.01 |
| Total Revenues | 9,978.56 | 100.00 | 66,229.48 | 100.00 | 58,309.23 | 100.00 |
| Expenses: | | | | | | |
| Salaries (Detail On Sched 5) | 3,062.40 | 30.69 | 33,630.20 | 50.78 | 32,352.50 | 55.48 |
| Payroll Taxes | 234.28 | 2.35 | 3,721.78 | 5.62 | 2,511.83 | 4.31 |
| Professional Fees | 100.00 | 1.00 | 1,000.00 | 1.51 | 1,000.00 | 1.71 |
| Supplies | 17.10 | 0.17 | 849.03 | 1.28 | 796.83 | 1.37 |
| Telephone(Watts Yes ___No_X_) | 153.46 | 1.54 | 1,507.03 | 2.28 | 1,439.93 | 2.47 |
| Postage & Shipping | 142.02 | 1.42 | 1,771.68 | 2.68 | 2,284.97 | 3.92 |
| Occupancy | 495.82 | 4.97 | 7,784.46 | 11.75 | 7,898.53 | 13.55 |
| Rental & Maintenance of Equip | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.43 |
| Printing & Publications | 92.30 | 0.92 | 461.50 | 0.70 | 613.70 | 1.05 |
| Travel | 75.20 | 0.75 | 220.00 | 0.33 | 527.28 | 0.90 |
| Conferences/Conventions/Mttg | 187.90 | 1.88 | 2,166.88 | 3.27 | 949.92 | 1.63 |
| Specific Assist to Individua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Membership Dues | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous | 0.00 | 0.00 | 161.13 | 0.24 | 70.00 | 0.12 |
| Total Expenses | 4,560.48 | 45.70 | 53,273.69 | 80.44 | 50,695.49 | 86.94 |
| Net Income (Loss) | \$ 5,418.08 | 54.30 | \$ 12,955.79 | 19.56 | \$ 7,613.74 | 13.06 |

THE CARVINGSTUDIO & SCULPTURECENTER



West Rutland High School art students at the Carving Studio and Sculpture Center in 2004.

2007 marked the twentieth anniversary of the Carving Studio and Sculpture Center and throughout our yearlong celebration we were reminded of the tremendous amount of support we have received from residents of the town of West Rutland. Community members continually share their reminiscences of the marble industry and the impact it had on the local economy and culture. We are particularly fortunate to have so many volunteers for our various activities, as well as abundant goodwill from residents who open their homes to visiting artists and students from out of town.

The Carving Studio and Sculpture Center, through adaptive reuse of our historic buildings and site, educates a diverse constituency with sculpture workshops, exhibitions and artistic residencies. A highlight of our community outreach over the past six years has been collaboration with West Rutland High School, hosting custom courses in various media to augment their fine art curriculum. We have also introduced weekend and evening classes for all ages to make our programs available to a wider local audience, beyond our summer workshop season.

As the Carving Studio and Sculpture Center develops year round programming, we require a larger facility. To address this need we have purchased, through the generosity of the Gawet family, the former Vermont Marble Company Coping Shop, an 18th century structure next door to our main building. Renovation of this historic marble building for classroom and studio space will begin immediately through the efforts of Senator Patrick Leahy and the Preservation Trust of Vermont's Village Revitalization Partnership, with a grant of \$75,000. Funding for the grant is from the U.S. Department of Housing and Urban Development, Special Projects: Economic Development Initiative.

We welcome the continued involvement of the West Rutland community in our non-profit sculpture education organization and look forward to seeing our neighbors at events, or just stopping by for a studio visit.

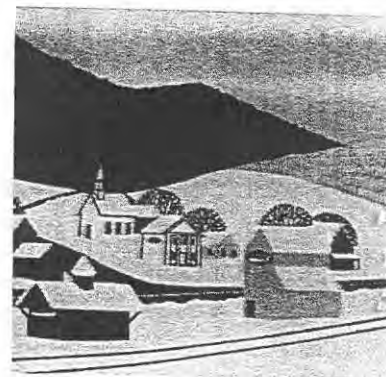
636 Marble Street • PO Box 495 • West Rutland, VT 05777
phone: 802.438.2097 • fax: 802.438.2020 • e-mail: carving@vermontel.net
www.carvingstudio.org



**George D. Aiken Resource
Conservation & Development Council, Inc.**

22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526
Fax (802) 728-5951

*"A non-profit non-partisan network of local people
dedicated to helping communities conserve and develop
their natural and human resources."*



Town Report Information

George D. Aiken Resource Conservation and Development (RC&D) Council Report

The George D. Aiken Resource Conservation and Development Council (RC&D) helps towns, groups and organizations by bringing together the technical, financial and administrative resources to deal with natural resource conservation and rural and community development issues. We are here to serve your community. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and some staff through the U.S. Department of Agriculture but private and community sources make up most of our budget. In 2007 working with our partners, we secured and administered over \$325,000 for natural resource conservation, public safety, and community development projects.

Some current projects include securing wildland fire gear for fire departments, helping to promote Vermont maple products, helping to control erosion on backroads, helping to develop several parks and playgrounds and helping to connect residents with locally grown food. Do you have a project or program that could use some assistance to "make it happen"? Over the years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Kenneth Hafner our RC&D Coordinator at (802) 728-9526 or email: kenneth.hafner@vt.usda.gov.

George D. Aiken Resource Conservation and Development (RC&D) Council Members
22 North Main Street, Suite 2
Randolph, VT 05060
www.vt.nrcs.usda.gov/rc&d

Joshua Powers, Chair

62 Plaisted Road
South Royalton, VT 05068
763-8087
Email: bushrod.powers@valley.net
Representing: Two Rivers-Ottawquechee Reg'l Comm

Susan DePeyster, Vice-Chair

5833 Sandgate Road
Sandgate, VT 05250
375-6005
Email: precious@netzero.com
Representing: Bennington Co Regional Commission

Larry Courcelle

Rutland Regional Planning Commission
30 South Mendon Road
Mendon, VT 05701 cell: (802) 236-8148
(802) 775-2852 (h)
Email: courcelle@excite.com

Frank Farnsworth, Treasurer

Otter Valley Press, Inc.
1119 Wheeler Road
Brandon, VT 05733
247-0054
Email: vtotter@together.net
Member-at-Large

Bob Drachman

141 East Road
Tinmouth, Vt 05773
Email: rhd141@vermontel.net
Representing: Rutland County NRCD

Frederick B. Hard, Jr.

PO Box 145
Wardsboro, VT 05355
(802) 896-6154 (802) 896-6992 fax
Email: moongate@sover.net
Representing: Windham Regional Commission

Barbara Harding

1682 Route 30
Cornwall, VT 05753
(802) 462-2528 (h) (802) 388-7951 (w)
Email: Barbara@midvermont.com
harding1@shoreham.net
Representing: Otter Creek NRCD

Gordon Conant

486 East Bethel Road
Randolph Center, VT 05061
(802) 728-5283
Representing: White River NRCD

Roderick MaClay

264 Route 132
Strafford, VT 05072
765-4566
Email: Roderick.j.maclay@valley.net
Member-at-Large

James Masland

RR1, Box 104A
Thetford Center, VT 05075
785-4146 (H) 296-2030 (O)
Email: jmasland@valley.net
Member-at-Large

Andrea Ochs

37 Needham Hill Road
Orwell, VT 05760
(802) 948-2670
Email: anox@shoreham.net
Representing: Addison County Regional Commission

George "Rip" Richards

8 Sanctuary Circle
White River Jct, VT 05001
(802) 295-2595
Email: ripper510@aol.com
Member-at-Large

RC&D Staff

Ken Hafner, Coordinator Kenneth.hafner@vt.usda.gov
Julie Lawrence, Secretary Julie.lawrence@vt.usda.gov
Deborah Price, Business Manager Debbiercd@yahoo.com

REDC Resource Highlights

The Rutland Economic Development Corporation strives to improve the economic success of Rutland County. We are committed to the concept that the standard of living and the quality of life of the region's citizens is best served by a vibrant, healthy economy that comes from a competitive market economy that encourages diverse and profitable businesses. We are here to help you succeed through resources such as those listed below.

Financing Opportunities – REDC provides fixed-rate loans to existing and start-up businesses through its Revolving Loan Fund. The program is designed to assist businesses that have difficulty obtaining traditional financing because of the unproven nature of their business, their small size, or unconventional product line. REDC works with local banks and financial institutions, often serving as the “gap financing piece” to help meet funding needs of area businesses. Loans are available for a range of initiatives, from working capital to installing new machinery, or buying land and/or buildings. Loans typically are between \$5,000 and \$75,000.

Business Counseling – An outside, objective view of your business often is helpful and counselors with the Small Business Development Center can provide this. The SBDC mission is to strengthen existing business entities, and assist start-ups through high-quality, no cost counseling and through high-quality, affordable training programs. An SBDC counselor is located at REDC.

Business Visitation Program – REDC partners with the Vermont Department of Economic Development, the Rutland Workforce Investment Board, and the Vermont Department of Labor on a collaborative business visitation program. The program is designed to conduct outreach to Rutland County businesses and to collect current and predictive data on the businesses. Results aid in delivering immediate assistance needed by the companies and in preparing for what lies ahead for our region.

Industrial/Commercial Site Information – REDC works to have a knowledge-base of available properties in the county. If you are looking to expand your business we will help connect you to available resources.

Permitting Assistance – REDC has a permit task force that is comprised of individuals with permitting expertise such as engineers and attorneys. They stand ready to provide guidance to your businesses regarding the permitting process.

Public Policy – Through a joint Public Policy Committee with the Rutland Region Chamber of Commerce, REDC monitors and weighs in on legislation that could impact the business community. The committee also produces an annual public policy statement that identifies issues of particular concern to the area and hosts a series of breakfast events in the spring to draw attention to those topics.

State Programs – The state of Vermont offers a variety of programs to assist businesses. These include the Vermont Training Program, the Vermont Economic Growth Incentive, government contracting, permitting assistance, tax stabilization, and more. REDC works closely with the Department of Economic Development staff members and can help connect your business to these resources.

Educational Opportunities – REDC is planning to offer educational sessions on topics that will benefit your business. Ideas being considered include workers' compensation, the Catamount Health Plan, international trade, and government contracting.

TELEPHONE NUMBERS

| | |
|--|----------|
| Town Manager | 438-2263 |
| Fax | 438-5133 |
| Town Treasurer | 438-2263 |
| Town Clerk | 438-2204 |
| Listers | 438-2263 |
| Zoning | 438-2204 |
| Town Garage | 438-2854 |
| Library | 438-2964 |
| Wastewater Treatment Plant | 438-5633 |
| Water Dept. | 438-2113 |
| School | 438-2288 |
| Recreation Area/Skating Rink | 438-2406 |
| FIRE/POLICE EMERGENCY | 911 |
| FIRE WARDEN (Steve Czachor) | 438-2840 |
| STATE POLICE | 773-9101 |
| AMBULANCE | 773-1700 |
| ANIMAL CONTROL OFFICER (Rutland County Sheriffs Dept) | 775-8002 |
| Rutland West Neighborhood Housing Service, Inc. | 438-2303 |

